

Memorandum



Date: July 24, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

Agenda Item No. 3(J)(1)(A)

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "Burgess", written over the printed name of George M. Burgess.

Subject: Ratification of Grant Application for Gwen Cherry Park Aquatic Center

Recommendation

It is recommended that the Board ratify the County Mayor or his designee's action in applying for up to \$200,000 in grant funds from the Florida Department of Environmental Protection, Land and Water Conservation Fund to renovate and construct improvements at Gwen Cherry Park Aquatic Center.

Scope

The Gwen Cherry Park Aquatic Center is located at 2591 N. W. 71 Street, in Commission District 11.

Fiscal Impact/Funding Source

The project is estimated to cost \$677,950 with \$200,000 coming from the grant. The grant match will come from two sources: \$400,000 from the Safe Neighborhood Parks Bond Program and \$77,950 from the Capital Outlay Reserve Fund.

Track Record/Monitor

In the last 5 years, the Land and Water Conservation Fund Program has awarded the Park and Recreation Department two grants, \$200,000 in 2003 for the Biscayne Jetty Trail and \$200,000 in 2004 for the Haulover Promenade Trail. The new grant, if awarded, will be administered by Joyce Denny, Grants Administrator in the Park and Recreation Department.

Background

The Florida Department of Environmental Protection through the Land and Water Conservation Fund provides competitive grants to local governments to acquire and develop land for public outdoor recreation on behalf of the U. S. Department of the Interior, National Park Service.

The budget and final scope for this grant opportunity was not finalized until May 24, 2007. The grant application deadline was June 1, 2007. If the application is successful, the grant will be awarded in March 2008.

Attachment

A handwritten signature in black ink, appearing to read "Alex Muñoz", written over a horizontal line.

Alex Muñoz
Assistant County Manager

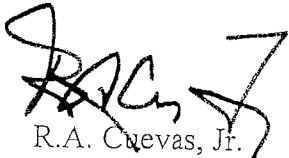


MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: July 24, 2007

FROM: 
R.A. Cuevas, Jr.
Acting County Attorney

SUBJECT: Agenda Item No. 3(J)(1)(A)

Please note any items checked.

_____ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised

_____ 6 weeks required between first reading and public hearing

_____ 4 weeks notification to municipal officials required prior to public hearing

_____ Decreases revenues or increases expenditures without balancing budget

_____ Budget required

_____ Statement of fiscal impact required

_____ Bid waiver requiring County Manager's written recommendation

_____ Ordinance creating a new board requires detailed County Manager's report for public hearing

_____ Housekeeping item (no policy decision required)

☒ No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 3(J)(1)(A)

07-24-07

RESOLUTION NO. _____

RESOLUTION RATIFYING THE COUNTY MAYOR OR HIS
DESIGNEE'S ACTION IN APPLYING FOR UP TO \$200,000 IN
GRANT FUNDS FROM THE FLORIDA DEPARTMENT OF
ENVIRONMENTAL PROTECTION, LAND AND WATER
CONSERVATION FUND TO RENOVATE THE GWEN CHERRY
PARK AQUATIC CENTER AND FURTHER AUTHORIZING THE
COUNTY MAYOR OR HIS DESIGNEE TO ACCEPT, EXPEND
FUNDS, AND EXECUTE CONTRACTS AND AMENDMENTS AS
REQUIRED

WHEREAS, this Board desires to accomplish the purpose outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board ratifies the County Mayor or his designee's action in applying for up to \$200,000 in grant funds from the Florida Department of Environmental Protection, Land and Water Conservation Fund to renovate the Gwen Cherry Park Aquatic Center; and further authorizes the County Mayor or his designee to execute such contracts and amendments as are required by this governmental body following approval by the County Attorney's Office; to receive and expend all monies for the purposes described in the funding request; to file and execute any necessary amendments to the agreement for and on behalf of Miami-Dade County, Florida; to expedite the necessary construction contracts and professional services agreements under Section 2-8.2.7 of the Code of Miami-Dade County; and waive the requirements of Resolution No. R-130-06 to expedite the execution of the grant award agreement.

The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrian D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted
this 24th day of July, 2007. This resolution shall become effective ten (10) days
after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall
become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency. OPC

Diamela del Castillo

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION
LAND AND WATER CONSERVATION FUND

(DEP USE ONLY)

RECEIVED: _____

POSTMARKED: _____

APPL. NO.: _____

PART I - GENERAL INFORMATION

A. APPLICANT INFORMATION

1. Name of Applicant: Miami-Dade County Park and Recreation Department
2. Federal Employer Identification Number: 59-60000573
3. DUNS Number: 11-427-6590
(Dunn and Bradstreet Data Universal Numbering System)
4. Population: 2,253,000 5. Current Operating budget: \$4.732 billion

(This is the operating budget for the city, county or other legally constituted governmental entity, not just the department budget.)

6. Contact Person: Joyce Denny Title: Grants Administrator
The contact person should be someone who will be in direct contact with DEP and is responsible for administering the grant if awarded.

Address: Street/PO Box: 275 N. W. 2nd Street

City/State: Miami, FL Zip Code: 33128

Telephone: (305) 755-7878 FAX: (305) 755-7940 E-mail: jdenny@miamidade.gov

I hereby certify that the information provided in this application is true and accurate. I further certify that I possess the authority to apply for this grant on behalf of the applicant.



Alex Muñoz, Assistant County Manager



Date

B. PROJECT INFORMATION

1. Name of Project: Gwen Cherry Park Aquatic Center Improvements
2. Acreage of Project: 38.55 acres of park land
3. a. Project Type (Check One): Project cannot be a combination of acquisition and development

Acquisition: _____

Development: X

On land owned by applicant

On land leased to applicant by another public agency

Date lease expires: _____

Development projects must be under site control (owned by deed or leased from another public agency for a minimum of 25 years from application and renewable in perpetuity) by the close of the submission period, June 1, 2007. School board property is ineligible. Include a copy of the site control documents (e.g., deed, lease, etc.).

(Please Tab as Exhibit "L")

4. Project Location: Street Address: 2591 N. W. 71 Street
City: Miami County Miami-Dade Zip Code: 33147

If the project is not located in a city, list the city nearest to the project site.

5. GIS Coordinates: Longitude 25° 50' 20.68" North Latitude: 80° 14' 24.10" West

6. Legislative Districts in which the Project Site is located: *These should be the districts in which the proposed project site is located. If you are not sure of the districts, contact your local office of the Supervisor of Elections.*

State Senator Fredericka Wilson Senate District Number 33

State Representative Dorothy Bendros-Mindingall House District Number 109

7. Congressional District in which the project is located:

U.S. Congressman Kendrick Meek Congressional District Number 17

8. Briefly describe the physical characteristics of the project site. Include:

- Land Resources: This park contains 38.55 acres of land. The facilities include a 400 meter track, amphitheatre, baseball, basketball, soccer and football fields, a 4 acre freshwater lake, a 15,000 square foot NFL sponsored recreation center, a small tot-lot and a swimming pool complex with a bathhouse. The park is about 10 miles from a public beach.
- Water Resources: The park site includes a 4 acre freshwater lake that is used for "catch and release" by a fishing club about 3 times a year.
- Vegetation, Fish and Wildlife: Fish recently caught in the lake include Blue Gill, Red Eared Sunfish and Large Mouth Bass.
- Historical/Archaeological Resources: none known
- Previous Land Usage: The land for this park land was assembled from several parcels acquired between 1968 and 1973 from Eminent Domain proceedings and from tax deeds. The park was developed in 1974, but the pool was built in the 1960s. The pool was last renovated in 1988. The park site was formerly a drive-in theatre, though a portion was once a landfill.
- Transportation Access: The park is centrally located and can be accessed on foot from the communities of Liberty City and Brownsville. Miami-Dade Transit busses #12 and 21 run North/South along 12 Avenue and shift to East/West along 71st Street running right by the park. The park is a short walk from the Martin Luther King Metrorail station at NW 65th street and 27th Avenue.
- Other Pertinent Information. The population within a 5 mile radius of Gwen Cherry Park is 80,800 of which 72% is Black Non-Hispanic and 25% is Hispanic. The median household income for this population is \$20,454. This pool facility has been closed for about three years awaiting funds availability for repairs and enhancements. For the last year it was open it served about 17,500 visitors.

C. FINANCIAL INFORMATION

Total Project Cost (Line F) must equal the grant request (Line A) plus the total local funds available (Line E). This figure (Line F) should not total more than \$400,000 for the purpose of this application.

1. LWCF Funds Requested: Line A \$200,000

2. Local Funds Available:

a. Cash: Line B \$400,000 Safe Neighborhood Parks Bonds &

Line B \$77,950 in Capital Outlay Reserve Fund

b. In-Kind Line C \$

c. Land Value Line D \$

(Only the value of donated real property is eligible as match and applicant must Not have taken title yet unless a waiver of retroactivity has been granted by DEP)

Total Local Funds Available Line E \$ 500,000

Sum of lines B, C, and D

3. Total Cost of Proposed Project Line F \$ 677,950
Sum of lines A and E

4. Project Cost Estimate (COMPLETE ONLY FOR DEVELOPMENT PROJECTS): *The project cost estimate break down is on the following page of this application. If donated land value is used as match, it should be included under primary cost. Primary costs include all recreation facilities and opportunities. Primary cost must be equal to or greater than fifty percent of the total cost. Attach a separate sheet if needed. Remember to include each element in your conceptual site plan. Submit a conceptual site plan displaying the areas and facilities to be developed as proposed on page 6 of this application. The site plan must correlate with the project boundary map and cost estimate. The site plan must CLEARLY DELINEATE between facilities/opportunities currently existing, facilities proposed for funding (page 6) in this application and facilities planned for future development. Please color code your site plan to indicate facilities that are existing, proposed for funding and planned for future development (not in this project.)*
(Please Tab As Exhibit "H")

PRIMARY RECREATION AREAS AND FACILITIES: *Including, but not limited to, beach access, picnic facilities, fishing piers, ballfields, tennis courts, bicycle trails, etc. Costs of planning and site preparation should be included within the cost of each element.*

	Quantity	Description	Estimated Cost
N E W	8	New splash playground elements to include: power posts, water cannons, sneaky soakers, holey posts, poly palms, archies, deck sprays and wave sprays on a slip proof base. Pictures in attached EXHIBIT M show examples of elements.	\$405,600
R E N O V A T I O N S	7	ADA renovations to restroom/bathhouse: 2 new ADA shower stalls 4 new ADA toilets 1 new ADA dressing stall	\$155,000
			\$560,600

SUPPORT FACILITIES AND IMPROVEMENTS: *Parking, restrooms, landscaping, security lighting, and such other costs should be included under support costs. Costs of planning and site preparation should be included within the cost of each element. Amenities such as benches, trash cans, utilities, water fountains, or bike racks will receive no points when being scored.*

	Quantity	Description	Estimated Cost
N E W	1	Drainage, filtration and water recycling system as foundation to playground	\$52,950
R E N O V A T I O N S	2	Renovations to pool coping and to pool deck between existing pool and splash playground and to septic system	\$64,400
	Total Support		\$117,350

TOTAL COST OF PROPOSED PROJECT \$677,950

PART II – EVALUATION CRITERIA

A. GENERAL CRITERIA

1. CAPITAL IMPROVEMENT PLAN

- A. Is the proposed project identified, in whole or in part, in the applicant's capital improvement plan or schedule during the current or next three (3) fiscal years?
Please provide: 1) a copy of the five-year capital improvement schedule included in the applicant's adopted Local Comprehensive Plan, stating project by name, amount and year and 2) a letter from the City or County Manager certifying the five year capital improvement schedule is officially adopted. County or City budgets are not the same as capital improvement schedules and are not acceptable. Please highlight project name, amount and year. (20 points)

X _____ Yes _____ No

--OR--

- B. Is the proposed identified as part of the plan through an adopted resolution committing the applicant to amend their capital improvement plan or schedule and complete the project should it receive program funds?
Please provide a copy of a fully executed resolution amending the existing schedule to include the proposed project. The resolution must clearly indicate the proposed project by name, amount, and year. (10 points)

_____ Yes _____ No

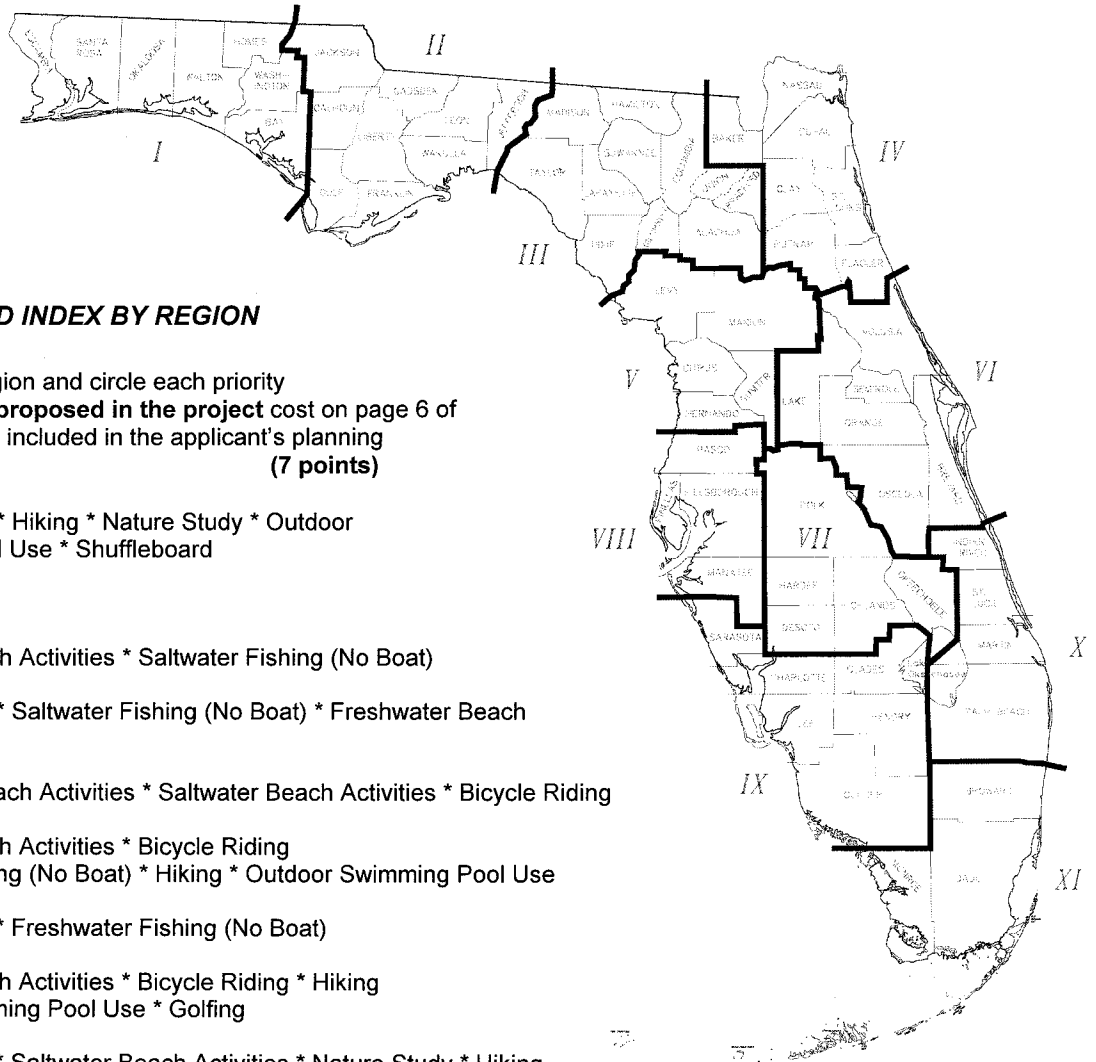
(Please tab as Exhibit "A")

2. STATE COMPREHENSIVE OUTDOOR RECREATION PLAN

- A. Explain how the proposed project would address one or more of the issues or goals identified in the State Comprehensive Outdoor Recreation Plan. *Use the OUTDOOR RECREATION IN FLORIDA - 2000 (Chapter 6). Provide quotations or other appropriate references with explanations to justify the correlation.*

(Please tab as Exhibit "B")

(4 points)



B. 2005 RELATIVE NEED INDEX BY REGION

Locate the applicant's region and circle each priority resource/facility need as **proposed in the project** cost on page 6 of this application which is included in the applicant's planning region: (7 points)

- _____ I Bicycle Riding * Hiking * Nature Study * Outdoor Swimming Pool Use * Shuffleboard
- _____ II Bicycle Riding
- _____ III Saltwater Beach Activities * Saltwater Fishing (No Boat)
- _____ IV Bicycle Riding * Saltwater Fishing (No Boat) * Freshwater Beach Activities
- _____ V Freshwater Beach Activities * Saltwater Beach Activities * Bicycle Riding
- _____ VI Saltwater Beach Activities * Bicycle Riding
Saltwater Fishing (No Boat) * Hiking * Outdoor Swimming Pool Use
- _____ VII Bicycle Riding * Freshwater Fishing (No Boat)
- _____ VIII Saltwater Beach Activities * Bicycle Riding * Hiking
Outdoor Swimming Pool Use * Golfing
- _____ IX Bicycle Riding * Saltwater Beach Activities * Nature Study * Hiking
Tent Camping * Outdoor Swimming Pool Use * Shuffleboard * Golfing
- _____ X Saltwater Beach Activities * Bicycle Riding * Freshwater Fishing (No Boat)
Hiking * Outdoor Swimming Pool Use
- _____ XI Saltwater Beach Activities * Bicycle Riding * Freshwater Beach Activities
Freshwater Fishing (No Boat) * Hiking * Tent Camping * Outdoor Swimming Pool Use

3. PUBLIC PARTICIPATION

Public Participation — Indicate which of the following apply (To receive points for this section any meetings, presentations, or surveys must be held in the current year or within the previous 3 years of application. **(Check ALL that apply):**

☐ A. An advertised public meeting was held solely for the purpose of discussing the proposed project. *Attach a copy of proof of publication for the advertisement. Describe where posted or advertised if not in newspaper. Meeting must be for the **SOLE PURPOSE** of discussing the **project proposed in the application**. The advertisement should indicate that the purpose of the meeting is to discuss a LWCF grant for this project site. (Please tab as Exhibit "C-1") (10 points)*

☒ B. The project was discussed at a regularly scheduled meeting of the applicant's advisory board responsible for park, recreation and leisure service activities. *Provide a copy of the minutes of the advisory board meeting(s) where **this project** was discussed. The board must be an appointed group of citizens, such as a parks and recreation advisory board, who would normally review projects similar to the proposed grant application. Discussion must take place at a regularly scheduled meeting. Planning and zoning or similar boards may be used if a parks and recreation advisory board does not exist. **CITY OR COUNTY COMMISSIONS ARE NOT CONSIDERED ADVISORY BOARDS.** (Please tab as Exhibit "C-2") (7 points)*

☒ C. Public input on the proposed project was obtained through presentations to community organizations, neighborhood associations and/or a written opinion survey. *Provide documentation (minutes or thank-you letter from an organization, etc.) showing that presentations **regarding this project** were made to community organizations or groups **OR** provide a copy of the survey instrument **AND** a summary of the results and explain how the **results relate to the proposed project**. Letters of support are not acceptable to receive points. (Please tab as Exhibit "C-3") (4 points)*

4. LINEAR PARK

The proposed project is for linear park purposes. A Linear Park is defined as an active or passive outdoor recreation area of linear design that provides or connects recreation, park land or open space areas.

☐ Yes ☒ No (13 points)

5. PRESERVATION PURPOSES

The proposed project is also for preservation purposes (e.g. historical, archaeological, cultural etc.). *This question addresses preservation of historic, archaeological and/or cultural sites. Contact the Department of State at (850) 245-6333 if this applies to the proposed project. A letter from the Department of State is required to verify a "yes" response to this question. (Please tab as Exhibit "D") (7 points)*

☐ Yes ☒ No

6. OPERATION AND MAINTENANCE

Capability to develop, operate and maintain the project site. Provide a brief description of how development, programming and maintenance will be provided and an agency organizational chart: **(Please check ONLY one):**

☒ The applicant has a full-time recreation or park department staffed to provide facility development, programming and maintenance. (Please tab as Exhibit "E") (8 points)

OR

☐ The applicant has demonstrated the existence of a full-time ability to provide facility development, programming and maintenance. (Please tab as Exhibit "E") (4 points)

B. DEVELOPMENT CRITERIA (COMPLETE ONLY FOR DEVELOPMENT PROJECTS)

1. NEW DEVELOPMENT

List the existing facilities/improvements on the project site. *Include improvements such as baseball fields, basketball courts, trails, boat ramps, etc. (Bullet lists are encouraged. If undeveloped, state none).*
(5 points, if undeveloped)

2. NEW FACILITIES OR OPPORTUNITIES (Please check only one)

The project provides for new development of :

- ☒ 3 or more facilities or opportunities (15 points)
☐ 2 facilities or opportunities (10 points)
☐ 1 facility or opportunity (5 points)

3. RENOVATION OF EXISTING FACILITIES (Please check only one)

The project provides renovation for:

- ☒ 3 or more facilities (13 points)
☐ 2 facilities (9 points)
☐ 1 facility (4 points)

4. SUPPORT FACILITIES

The project provides new or renovated support facilities (i.e. parking, restrooms, utilities).
(15 points)

☒ Yes ☐ No

5. ACCESS TO WATER RESOURCES

The project provides developed pedestrian access to or along water resources (i.e. trails, boardwalks, dune walkovers, etc.)
(7 points)

☐ Yes ☒ No

6. USE OF WATER RESOURCES

The project provides facilities for recreational use of water resources (boat ramps, swimming docks, fishing piers, etc.).
(12 points)

☐ Yes ☒ No

7. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

- A. List the facilities provided by the project which are identified in the priority ranked index clusters of outdoor facilities needs for renovation and/or new construction identified within the applicant's population density as set forth in the Department's study. The study entitled **"Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida"** has an effective date of December 1995. (See attached pages 14-18 for Priority Ranked Index Clusters. (12 points)

- The table in Population Density 5 in Cluster I lists renovating support facilities as priority number 1 and Cluster II lists restroom renovations as priority 2; this project constructs 7 ADA renovations to the restrooms/bathhouse. New support facilities are listed as priority number 1 in Cluster I; this project constructs a new drainage, filtration and recycling system for reuse of water for the splash playground.
- Cluster II rates new playgrounds as priority 3; the project constructs 8 new splash playground elements.
- Renovations to swimming pools is listed in Cluster III as priority 5; this project renovates the swimming pool deck and coping.

- B. The proposed project, in whole or in part, addresses the highest priority of infrastructure funding needs for the applicant's population density as set forth in the study titled **"Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida"** has an effective date of December 1995. Use the table below to determine in which priority funding need ranking the project falls. (Check ONLY one):

 X Highest Priority Funding Need (13 points)

 Second Highest Priority Funding Need (8 points)

Population Density 1 - Population Under 10,000	
Rank	Funding
1	Construction
2	Renovation
Population Density 2 - Population 10,000 to 24,999	
Rank	Funding
1	Renovation
2	Construction
Population Density 3 - Population 25,000 to 49,999	
Rank	Funding
1	Construction
2	Renovation
Population Density 4 - Population 50,000 to 99,999	
Rank	Funding
1	Construction
2	Renovation
Population Density 5 - Population 100,000 and Over	
Rank	Funding
1	Renovation
2	Construction

Source: The 1995 Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida

C. ACQUISITION CRITERIA (COMPLETE ONLY FOR ACQUISITION PROJECTS)

1. FLORIDA NATURAL AREAS INVENTORY

The project provides protection of any resources in the Florida Natural Areas Inventory. List the protected resources below and provide a letter from the Florida Natural Areas Inventory (FNAI). (850) 224-8207

(Please Tab as Exhibit "F") (13 points)

_____ Yes X No

2. WATER FRONTAGE

The project provides frontage on wetlands or water bodies such as rivers, lakes or oceans.

_____ Yes X No

(6 points)

3. INFRASTRUCTURE ASSESSMENT OF LOCAL GOVERNMENT RECREATION AND PARK DEPARTMENT FACILITY NEEDS IN THE STATE OF FLORIDA

List all the facilities that will be developed for this project. Only facilities identified in the top three priority ranked index clusters of outdoor facilities needs for new construction identified within the applicant's population density as set forth in the Department's study entitled "Infrastructure Assessment of Local Government Recreation and Park Department Facility Needs in the State of Florida", effective December 1995, will receive these points. *(Priority ranked index clusters are attached as pages (14-18)).*

(15 points)

- 8 Splash playground elements
- Water drainage, filtration and recycling system for splash playground

4. NEEDED RECREATIONAL ACREAGE: *(Provide excerpts from your local comprehensive plan. Include data on current park acreage, standards and identified needs.)*

A. Describe how the project provides for identified need(s) for additional park acreage pursuant to the applicant's adopted local comprehensive plan. Provide the needed amount of acreage as listed in the local comprehensive plan and the total acreage the local government already has under its control. For Example: _____ Needed acres/Person and _____ Total Acreage Under Local Control
Provide a copy of the applicant's local comprehensive plan as supporting back-up documentation and highlight the information that pertains to this section. (Please tab as Exhibit "G") **(15 points)**

This project does not add additional acreage.

B. Describe how the project provides for needed distribution of park acreage pursuant to the applicant's adopted local comprehensive plan. **(8 points)**

This project does not redistribute park acreage

5. CAPITAL IMPROVEMENT PLAN

- A. Is the proposed **development** of the property identified in the applicant's capital improvement plan (CIP) or schedule during the current or next three (3) fiscal years?
Please provide: 1) a copy of the five-year capital improvement schedule included in the applicant's adopted Local Comprehensive Plan, stating the project by name, amount and year and 2) a letter from the City or County Manager certifying the five year capital improvement schedule is officially adopted. County or City budgets are not the same as a capital improvement schedule are not acceptable. Please highlight project name, amount and year.

☒ Yes ☐ No

(6 points)

---OR---

- B. Is the proposed **development** of the property included as part of the plan through an adopted resolution committing the applicant to amend their CIP and develop the property should it receive program funds.
Please provide a copy of a fully executed resolution amending the existing schedule to include the development of the proposed project. The resolution must clearly indicate the development of the proposed project by name, year, and amount.

☐ Yes ☐ No

(3 points)

(Please tab as Exhibit "A")

Outdoor Facility Needs Ranked by Priority Index: Population Density 1

Rank	Renovation	Construction	
	<u>Facility</u>	<u>Facility</u>	
1	Playgrounds	Baseball Fields	Cluster I
2	Support Facilities	Softball Fields	
3	Tennis Courts	Playgrounds	Cluster II
4	Rest Rooms	Rest Rooms	
5	Picnic Facilities	Support Facilities	
6	Baseball Fields	Soccer Fields	
7	Basketball Courts	Basketball Courts	Cluster III
8	Softball Fields	Bike Trails	
9	Swimming Pools	Swimming Pools	
10	Boating Facilities	Tennis Courts	
11	Fishing Piers	Picnic Facilities	
12	Camping	Handball Courts	
13	Handball Courts	Fishing Piers	Cluster IV
14	Football Fields	Football Fields	
15	Soccer Fields	Boating Facilities	
16	Beach Access	Exercise Trails	
17	Historical Facilities	Camping	
18	Shuffleboard Courts	Beach Access	Cluster V
19	Nature Trails	Historical Facilities	
20	Other	Shuffleboard Courts	
21	Golf Courses	Nature Trails	
22	Bike Trails	Golf Courses	
23	Exercise Trails	Hiking Trails	
24	Hiking Trails	Horse Trails	Cluster VI
25	Horse Trails	Other	

Population Density 1 - Population Under 10,000

Outdoor Facility Needs Ranked by Priority Index: Population Density 2

Rank	Renovation	Construction	
	<u>Facility</u>	<u>Facility</u>	
1	Rest Rooms	Support Facilities	Cluster I
2	Support Facilities	Rest Rooms	
3	Playgrounds	Playgrounds	
4	Baseball Fields	Softball Fields	Cluster II
5	Tennis Courts	Soccer Fields	
6	Softball Fields	Baseball Fields	
7	Basketball Courts	Basketball Courts	Cluster III
8	Boating Facilities	Picnic Facilities	
9	Swimming Pools	Swimming Pools	
10	Picnic Facilities	Football Fields	
11	Soccer Fields	Tennis Courts	Cluster IV
12	Exercise Trails	Handball Courts	
13	Football Fields	Nature Trails	
14	Shuffleboard Courts	Bike Trails	
15	Handball Courts	Boating Facilities	Cluster V
16	Beach Access	Other	
17	Fishing Piers	Exercise Trails	
18	Camping	Golf Courses	
19	Bike Trails	Hiking Trails	
20	Nature Trails	Fishing Piers	
21	Other	Camping	
22	Golf Courses	Beach Access	Cluster VI
23	Hiking Trails	Historical Facilities	
24	Historical Facilities	Horse Trails	
25	Horse Trails	Shuffleboard Courts	

Population Density 2 - Population From 10,000 to 24,999

Outdoor Facility Needs Ranked by Priority Index: Population Density 3

Rank	Renovation	Construction	
	Facility	Facility	
1	Rest Rooms	Baseball Fields	Cluster
2	Playgrounds	Soccer Fields	
3	Support Facilities	Support Facilities	Cluster II
4	Tennis Courts	Softball Fields	
5	Baseball Fields	Playgrounds	
6	Basketball Courts	Boating Facilities	
7	Beach Access	Football Fields	Cluster III
8	Swimming Pools	Tennis Courts	
9	Soccer Fields	Rest Rooms	
10	Picnic Facilities	Picnic Facilities	
11	Football Fields	Basketball Courts	Cluster IV
12	Softball Fields	Other	
13	Boating Facilities	Exercise Trails	
14	Exercise Trails	Bike Trails	Cluster V
15	Handball Courts	Nature Trails	
16	Other	Camping	
17	Golf Courses	Handball Courts	
18	Shuffleboard Courts	Historical Facilities	
19	Fishing Piers	Swimming Pools	
20	Bike Trails	Hiking Trails	
21	Hiking Trails	Golf Courses	
22	Nature Trails	Beach Access	
23	Camping	Fishing Piers	
24	Historical Facilities	Horse Trails	Cluster VI
25	Horse Trails	Shuffleboard Courts	

Population Density 3 - Population From 25,000 to 49,999

Outdoor Facility Needs Ranked by Priority Index: Population Density 4

Rank	Renovation	Construction	
	Facility	Facility	
1	Playgrounds	Soccer Fields	Cluster
2	Rest Rooms	Playgrounds	Cluster II
3	Support Facilities	Picnic Facilities	
4	Tennis Courts	Baseball Fields	
5	Soccer Fields	Support Facilities	
6	Baseball Fields	Swimming Pools	
7	Swimming Pools	Softball Fields	Cluster III
8	Exercise Trails	Basketball Courts	
9	Softball Fields	Rest Rooms	
10	Basketball Courts	Other	
11	Handball Courts	Exercise Trails	Cluster IV
12	Picnic Facilities	Golf Courses	
13	Boating Facilities	Tennis Courts	Cluster V
14	Beach Access	Boating Facilities	
15	Fishing Piers	Fishing Piers	
16	Shuffleboard Courts	Football Fields	
17	Football Fields	Handball Courts	
18	Golf Courses	Bike Trails	
19	Nature Trails	Nature Trails	
20	Other	Hiking Trails	
21	Bike Trails	Horse Trails	
22	Camping	Beach Access	
23	Hiking Trails	Camping	
24	Historical Facilities	Historical Facilities	Cluster VI
25	Horse Trails	Shuffleboard Courts	

Population Density 4 - Population From 50,000 to 99,999

Outdoor Facility Needs Ranked by Priority Index: Population Density 5

Rank	Renovation	Construction	
	<u>Facility</u>	<u>Facility</u>	
1	Support Facilities	Support Facilities	Cluster I
2	Rest Rooms	Baseball Fields	Cluster II
3	Playgrounds	Playgrounds	
4	Tennis Courts	Softball Fields	Cluster III
5	Swimming Pools	Rest Rooms	
6	Boating Facilities	Soccer Fields	
7	Basketball Courts	Picnic Facilities	
8	Golf Courses	Bike Trails	
9	Softball Fields	Swimming Pools	
10	Picnic Facilities	Exercise Trails	Cluster IV
11	Historical Facilities	Hiking Trails	
12	Baseball Fields	Other	
13	Fishing Piers	Golf Courses	
14	Exercise Trails	Camping	
15	Soccer Fields	Beach Access	
16	Handball Courts	Historical Facilities	Cluster V
17	Camping	Tennis Courts	
18	Football Fields	Basketball Courts	
19	Nature Trails	Boating Facilities	
20	Beach Access	Fishing Piers	
21	Bike Trails	Football Fields	
22	Other	Nature Trails	
23	Hiking Trails	Handball Courts	
24	Horse Trails	Horse Trails	Cluster VI
25	Shuffleboard Courts	Shuffleboard Courts	

Population Density 5 - Population From 100,000 & Over

PART III. SUPPORTING DOCUMENTATION

ATTENTION: Before you finish your application package, make sure you have all necessary support documents prepared. Please use this list to make sure that all applicable and all required documentation is included. Attach supporting documents as follows: **To facilitate review and scoring, please tab all exhibits. Attach supporting documents as follows:**

Application Item - If Applicable	Development Projects	Acquisition Projects	Tab as Exhibit
NOTE: Four (4) copies of the completed and signed application and all supporting documents must be submitted before (June 1, 2007). (1 original and 3 copies).	√	√	Please use a soft covered binder.
A. Capital improvements schedule or a copy of a resolution amending the existing schedule to include the proposed project. Designate proposed project. Include a letter from the City or County Manager certifying the five-year capital improvement schedule is officially adopted.	√	√	A
B. SCORP objectives support documentation Written response to Part II, Item 2A on page 7 of this application. Include narrative explaining how the project implements one or more of the outdoor recreation goals and objectives as listed in the 2000 SCORP. Provide quotations or other appropriate references with explanations to justify the correlation.	√	√	B
C. Public participation documentation: 1. Copy of public meeting advertisement for SOLE PURPOSE of discussing the project. ----- 2. Agenda and minutes of REGULARLY SCHEDULED advisory board meeting. ----- 3. Documentation of presentation to community groups (minutes or letter of thanks, from organization, association etc.) OR A copy of the survey instrument and a summary of the results as they relate to the proposed project. (Support letters are not acceptable for points).	√ √ √	√ √ √	C1 C2 C3
D. Documentation to support preservation purposes. Provide a copy of the Department of State letter.	√	√	D

Application Item - Required	Development Project	Acquisition Project	Tab as Exhibit
E. Documentation of ability to support Programming and maintenance of project site. Provide a copy of an agency organizational chart and an explanation of ability to provide development, programming and maintenance	√	√	E
F. Documentation to support resource protection. Attach a letter from the Florida Natural Areas Inventory including supporting inventory information.		√	F
G. Excerpts of the Recreation/Open Space element of the local comprehensive plan identifying needed acreage. Please provide excerpt which indicates needed number of acres and provide how much acreage local government already has control of.		√	G
H. Conceptual site plan for development of the project area: Submit a conceptual site plan displaying the areas and facilities to be developed as proposed in the scope of the application. The site plan must correlate with the project area identified in the project boundary map and cost estimate. The site plan must CLEARLY DELINEATE Between facilities/opportunities currently existing, facilities proposed for funding in this application and facilities planned for future development. Please color code your site plan to indicate facilities that are existing, proposed for funding and planned for future development (not in this project).	√		H
I. Boundary map of the project area: Submit a boundary map of the project area. The map must provide a description and sketch of the project area boundaries, display known easements and be legally sufficient to identify the project area. Plat maps may be accepted if the above criteria are identified. Aerial photographs are <u>not</u> accepted as boundary maps.	√	√	I

Application Item - Required	Development Project	Acquisition Project	Tab as Exhibit
J. Color photographs of the project area: Submit color, on-site photographs sufficient to depict the physical characteristics of the project area. Provide color photographs for all three copies of your application. Aerial photographs are requested, but not required. Please mark an approximate boundary of the project site and note major roads and/or landmarks on the aerial photo (note --this is not the boundary map).	√	√	J
K. Location map and directions: Submit a detailed street, road or highway map precisely locating the project site. (Map Quest is not acceptable.) Also, provide clear and concise written driving instructions from the nearest federal or state highway. NOTE: Please confirm that street names listed in the written directions are the same as those posted on street signs in the area.	√	√	K
L. Site Control (e.g., deed, lease): Submit a copy of the site control document for the project site. If submerged lands are included in the development area, provide a legal document (i.e., permit, management agreement, etc.) which indicates permission to use and develop the submerged lands. State owned property must include a letter from Department of Environmental Protection's Division of State Lands Approving application of grant funding and Development. <u>Site control must be effective by the close of the submission period.</u>	√		L

CONTACT FOR ADDITIONAL INFORMATION:

Contact	Phone	SUNCOM
A. LWCF Application Information & Help	850/245-2501	205-2501
B. 2000 Statewide Comprehensive Outdoor Recreation Plan (SCORP) Website: www.dep.state.fl.us/parks/planning/parkplans/SCORP-2000.pdf	850/245-3051	205-3051
C. Bureau of Appraisal	850/245-2658	205-2658
D. Recreational Americans with Disabilities Act (ADA) Information	850/245-3076	205-3076

EXHIBIT A
2006-2007 Capital Expenditures Plan

This attachment is a portion of the capital plan included in the 2006-2007 Annual Budget of Miami-Dade County. This section covers the expenditures that will be paid from the Safe Neighborhood Bond issue during this fiscal year. The Gwen Cherry Park enhancements are included on page 573 of this plan.

Also attached is the December 15, 2006 official letter from the County Manager to the Mayor and Board of County Commissioners submitting the final budget.

MIAMI-DADE COUNTY SAFE NEIGHBORHOOD PARKS BOND PROGRAM

Miami-Dade Park and Recreation Department Projects

(dollars in thousands)

Park Project	Preliminary Scope of Work *	Total Funding
Camp Owaissa Bauer Addition	Acquire natural areas and in-holdings linked to existing park property	\$500
Carol City Y.E.S. Center	Develop Youth Educational and Sports Facility in Carol City Area	\$6,000
Charles Deering Estate Outparcels Acquisition	Acquire natural areas and in-holdings linked to existing park property	\$2,297
East Greynolds/Oleta River Corridor Acquisition	Acquire natural areas and in-holdings linked to existing park property	\$600
FIU North Campus	Develop lighted soccer fields, multipurpose ballfields and sand volleyball courts for public recreation area to serve northeast Miami-Dade and intramural for FIU	\$0
Hispanic Heritage Cultural Arts Facility	Acquire land for future development of Hispanic cultural arts facility	\$800
Ives Estates	Initiate 100-acre regional park development, including youth and adult athletic facilities	\$4,650
PLANT Additions	Acquire natural areas and in-holdings linked to existing park property	\$203
Redland Fruit & Spice Outparcel Acquisition	Acquire natural areas and in-holdings linked to existing park property	\$400
South Miami-Dade Cultural Arts Center	Initiate design and development of South Miami-Dade Cultural Arts Facility	\$250
South Miami-Dade Greenway	Complete the development of the South Miami-Dade Greenway Plan	\$1,800
METROPOLITAN PARK DEVELOPMENT SUBTOTAL		\$17,500
African Heritage Cultural Arts Center	Complete facility development, including a new music hall, additional landscaping and access control	\$1,000
Amelia Earhart	Further park development with soccer fields, a softball complex, a large recreation center and swimming beach	\$6,000
Camp Owaissa Bauer	Renovate and upgrade group cabins and lodge/kitchen, and swimming pool for youth groups	\$2,000
Dade County Auditorium	Upgrade facility to meet fire code provisions and provide general renovation	\$300
Greynolds	Renovate and repair youth campground, install automatic irrigation, rehabilitate entry feature, install picnic shelters and complete engineering on swimming hole restoration	\$3,000
Larry & Penny Thompson	Renovate and upgrade pool, shelter, light shuffleboard courts, install basketball court, totlot, sand volleyball pit, recreation building, and cable television	\$1,000
Redland Fruit & Spice	Continue renovation and upgrading of gardens, orchards, arbors and buildings	\$1,500
METROPOLITAN PARK IMPROVEMENTS SUBTOTAL		\$14,800
Black Point	Complete park development, including canal improvements, picnic area upgrades, northside restroom building	\$500
Chapman Field	Initiate master plan development, including picnic shelters, fishing and canoe launch areas	\$2,000
Charles Deering Estate	Continue historic preservation, including developing interpretive trails and bay shoreline access	\$1,400
Crandon	Restore and upgrade beach park, including garden areas, cabanas, picnic areas, restrooms, dockmaster's building and park circulation features	\$6,000
Haulover	Upgrade restroom and lifeguard facilities, beachside picnic shelters, fishing pier reconstruction, bayside docking; update master plan, in-park road system and parking lot lighting	\$4,000
Homestead Bayfront	Renovate and upgrade atoll pool and picnic area	\$1,000
Matheson Hammock	Renovate and upgrade the atoll pool, roadways and picnic grounds	\$2,000
BAY SIDE PARK IMPROVEMENTS SUBTOTAL		\$16,900

Note: Scopes of work may be modified based on refined project cost estimates

MIAMI-DADE COUNTY SAFE NEIGHBORHOOD PARKS BOND PROGRAM

Miami-Dade Park and Recreation Department Projects

(dollars in thousands)

Park Project	Preliminary Scope of Work *	Total Funding
Architectural Barrier Removal	Provide ADA compliance at existing facilities	\$1,500
ADA COMPLIANCE SUBTOTAL		\$1,500
Natural Areas Restoration	Restore park and recreation natural areas and preserves to a maintenance level	\$4,000
NATURAL AREAS RESTORATION SUBTOTAL		\$4,000
Miami Metrozoo	Continue development of second lobe, including exhibits, paddocks, pathways and landscaping	\$12,000
MIAMI METROZOO IMPROVEMENTS SUBTOTAL		\$12,000
Brentwood	Initiate neighborhood park development	\$500
Carol City Community Land Acquisition	Acquire park, recreation and open space land in older neighborhoods where deficiencies of local park land exist	\$1,500
Country Lake	Continue park development to include multipurpose athletic field, tennis courts, multipurpose courts, totlot and picnic shelters	\$675
Country Village	Continue park development to include lighted soccer fields, multipurpose courts, restroom/storage/concession building	\$800
Cutler Ridge Neighborhood Land Acquisition	Acquire park, recreation and open space land in older neighborhoods where deficiencies of local park land exist	\$1,000
Deerwood	Continue park development to include recreation building	\$800
Gwen Cherry Park Expansion	Acquire park, recreation and open space land in older neighborhoods where deficiencies of local park land exist	\$1,500
HAFB Recreation Area	Initiate phase I development to include athletic fields, trails and picnicking	\$4,000
Lakes by the Bay	Continue park development to include recreation building	\$750
Miami West	Further park development to include picnic shelters, walkways and jogging paths, recreation/fitness center and courts	\$2,682
Royal Colonial	Initiate development of new community park	\$1,000
West Kendall	Acquire 100+ acres of park and recreation land in West Kendall area; complete Phase I District Park development of at least 100 acres to include lighted ballfields, soccer fields, restroom/concession building and maintenance facility	\$9,000
Westwind Lakes	Continue development of park to include lighted soccer and multipurpose fields	\$675
LOCAL PARK DEVELOPMENT SUBTOTAL		\$24,882
Goulds	Complete recreation building and upgrade other park facilities	\$1,000
Highland Oaks	Continue park development to include addition to existing recreation building and walkways along Oleta River	\$1,000
Kendall Indian Hammocks	Continue development of park, including community/park offices building, completion of softball complex and restroom/concession/storage building	\$1,500
Millers Pond	Continue park development to include recreation building	\$800
Perrine	Continue development of 10-acre addition property to include multipurpose courts, athletic fields, upgrade existing recreation center	\$750
Rolling Oaks	Complete park development to include small community center and lighted athletic fields	\$1,800
Ruben Dario	Further park development to include recreation building, additional parking, landscaping and lighting of existing ballfield	\$1,000
Southern Estates	Continue park development with lighted soccer fields, totlot and picnic shelter	\$500
Southridge	Complete park development with community football/soccer stadium, recreation center, playground and athletic fields	\$2,000
Tamiami	Continue park development, including soccer fields and recreation center expansion	\$2,000
The Women's Park	Further development of park to include community center	\$1,000
Tropical	Replace stadium field house, provide baseball complex, upgrade equestrian center and electrical utilities and provide automatic irrigation	\$4,500

Note: Scopes of work may be modified based on refined project cost estimates

MIAMI-DADE COUNTY SAFE NEIGHBORHOOD PARKS BOND PROGRAM

Miami-Dade Park and Recreation Department Projects

(dollars in thousands)

Park Project	Preliminary Scope of Work *	Total Funding
LOCAL PARK IMPROVEMENTS SUBTOTAL		\$17,850
Southridge Community and Aquatics Center	Develop family aquatic center	\$2,000
A.D. Barnes Pool Renovation	Renovate and upgrade existing County aquatic facilities, including installation of wet playgrounds	\$500
Cutler Ridge Pool Renovation	Renovate and upgrade existing County aquatic facilities, including installation of wet playgrounds	\$500
Gwen Cherry Pool Renovation	Renovate and upgrade existing County aquatic facilities, including installation of wet playgrounds	\$500
Norwood Pool Renovation	Renovate and upgrade existing County aquatic facilities, including installation of wet playgrounds	\$500
South Miami-Dade Pool Renovation	Renovate and upgrade existing County aquatic facilities, including installation of wet playgrounds	\$500
Tamiami Pool Renovation	Renovate and upgrade existing County aquatic facilities, including installation of wet playgrounds	\$500
POOL IMPROVEMENTS SUBTOTAL		\$5,000
A.D. Barnes	Renovate and upgrade Leisure Access Center	\$340
Benito Juarez	Install athletic field lighting, a recreational softball field and improve drainage	\$300
Bunche	Enclose patio of recreation center, provide additional landscaping and automatic irrigation	\$150
Carol	Replace small recreation building	\$250
Carol City Complex	Construct recreation center at Miami Carol City Park	\$550
Colonial Drive	Provide storage building and expand walking path	\$130
Continental	Upgrade access control, resurface courts, enclose patio of recreation building to expand activity space	\$261
Coral Estates	Renovate and upgrade park facilities	\$250
Coral Reef	Pave overflow parking area, install new picnic shelter, automatic irrigation and provide general renovation	\$500
Coral Way Ballfields	Renovate ballfields, and install ballfield fencing and automatic irrigation	\$200
Cutler Ridge	Install automatic irrigation and expand recreation building	\$420
Gwen Cherry	Refurbish existing park facilities	\$300
Lake Lucerne	Complete and light full basketball court, resurface tennis courts, provide automatic irrigation and landscaping	\$130
Landscaping Various Parks	Landscape nine local parks	\$50
Little River	Install access control, automatic irrigation and light tennis courts	\$130
Martin Luther King Jr. Memorial	Complete addition to recreation center and renovate existing facility	\$500
Marva Y. Bannerman	Install small totlot, multipurpose courts; provide security lighting and landscaping	\$200
Miami Lakes	Upgrade existing facilities, parking, playground and signage	\$250
Myrtle Grove	Expand recreation center, provide security lighting and automatic irrigation	\$200
Naranja	Develop storage facility, install access control and security lighting	\$200
Norman & Jean Reach	Renovate and upgrade park facilities, including recreation building, irrigation and landscaping	\$400
Norwood/Norland	Renovate recreation building, provide security lighting and automatic irrigation, install lighting on multipurpose court	\$280
Oak Grove	Refurbish recreation center and totlot	\$200

Note: Scopes of work may be modified based on refined project cost estimates

MIAMI-DADE COUNTY SAFE NEIGHBORHOOD PARKS BOND PROGRAM

Miami-Dade Park and Recreation Department Projects

(dollars in thousands)

Park Project	Preliminary Scope of Work *	Total Funding
Olinda	Renovate recreation building, install small totlot and access control, and light basketball courts	\$280
Rockway	Renovate recreation center	\$119
Ron Ehmann	Provide storage building and light ballfield	\$310
Scott	Expand recreation building, install totlot and automatic irrigation	\$400
Sgt. Joseph Delancy	Install landscaping and automatic irrigation, renovate athletic fields	\$250
Soar	Renovate teen and adult centers	\$300
South Miami-Dade Park	Install courts and parking lot lighting	\$100
Suniland	Install automatic irrigation, upgrade multipurpose courts and improve landscaping	\$250
Sunset	Renovate and upgrade park facilities	\$300
Totlot Renovations	Install 10 new playgrounds at local parks	\$750
Tropical Estates	Renovate and upgrade park facilities, including totlot and recreation building expansion	\$250
West Perrine	Complete park redevelopment by upgrading athletic fields and recreation facilities	\$750
LOCAL PARK PER CAPITA ALLOCATION SUBTOTAL		\$10,250
TOTAL (ORIGINAL ALLOCATION)		\$124,682

Note: Scopes of work may be modified based on refined project cost estimates

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December 15, 2006

Honorable Carlos Alvarez, Mayor
Honorable Chairman Joe Martinez and Members, Board of County Commissioners

Dear Mayor Alvarez, Chairman Martinez, and County Commissioners:

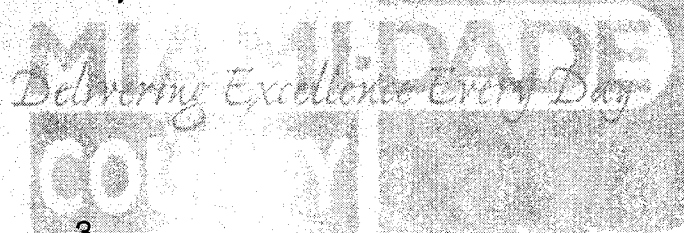
I am pleased to submit the FY 2006-07 Final Business Plan, Adopted Budget and Multi-Year Capital Plan, and Five-Year Financial Outlook. This is the second year we have produced this final reference document, adjusted for the actions taken at the Final Budget Hearing on September 20, 2006. As endorsed by the Board, we employ a results oriented governing process to allocate resources. This document includes the business plan which details the annual implementation of the Strategic Plan, as well as our projections for our financial status for the coming five years.

Three volumes comprise this document. The first volume includes an introductory chapter which provides a historical and general perspective of Miami-Dade County government and describes our strategic planning and resource allocation processes. It also includes the County's Five-Year Financial Outlook for both our tax-supported and proprietary activities. The section titled "Strategically Targeted Unincorporated Municipal Services Area and Countywide Service Improvements" provides a same of some of the unmet operational initiatives in the Unincorporated Municipal Service Area (UMSA) and Countywide areas to address long-term goals and objectives identified in the County's Strategic Plan. A facsimile of the final budget ordinances adopted by the Board and a listing of the community-based organizations approved for funding as of September 20, 2006 are also included in the first volume.

The second volume includes the business plan, organized by strategic area. Within each strategic area, the mission, key priority outcomes, and departmental narratives including the budget, performance measures, and anticipated results are detailed. This volume also includes summary budget information.

The third volume contains detailed schedules for the capital projects approved as part of the final adopted budget, which are eligible to utilize the Expedite Ordinance for implementation. It also details unfunded projects and includes capital budget summaries.

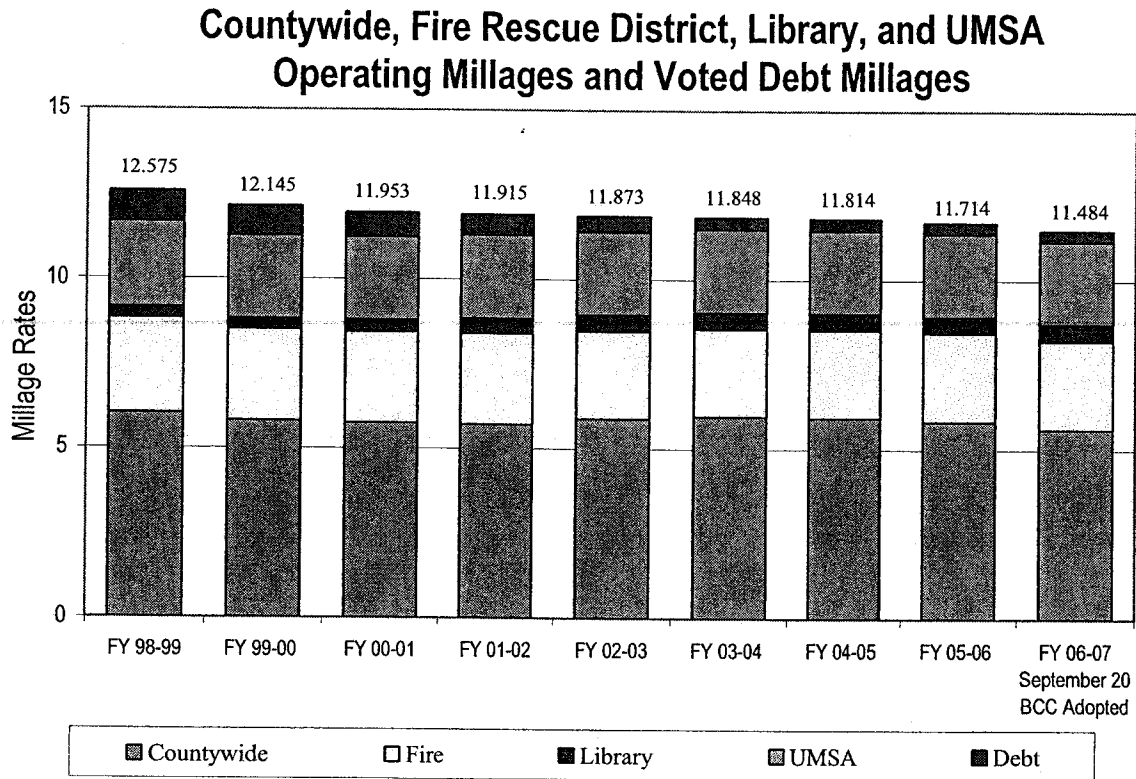
This year, for the fifth year, the County is submitting an application to the Government Finance Officers Association (GFOA) for the Distinguished Budget Presentation Award. The award is based on the presentation of the budget document as a policy document, communications device, financial plan, and operations guide. We are proud to have received this designation for the last four years.



ADA Coordination
Agenda Coordination
Animal Services
Art in Public Places
Audit and Management Services
Aviation
Building Code Compliance
Building
Business Development
Capital Improvements
Independent Transportation Trust
Communications
Community Action Agency
Community & Economic Development
Community Relations
Consumer Services
Corrections & Rehabilitation
Countywide Healthcare Planning
Cultural Affairs
Elections
Emergency Management
Employee Relations
Enterprise Technology Services
Environmental Resources Management
Fair Employment Practices
Finance
Fire Rescue
General Services Administration
Historic Preservation
Homeless Trust
Housing Agency
Housing Finance Authority
Human Services
Independent Review Panel
International Trade Consortium
Juvenile Assessment Center
Medical Examiner
Metropolitan Planning Organization
Park and Recreation
Planning and Zoning
Police
Procurement
Property Appraiser
Public Library System
Public Works
Safe Neighborhood Parks
Seaport
Solid Waste Management
Strategic Business Management
Team Metro
Transit
Urban Revitalization Task Force
Vizcaya Museum and Gardens
Water and Sewer

FY 2006-07 Adopted Budget

The FY 2006-07 budget development process began back in 2005. Again this year, we enjoyed a collaborative process that included all levels of government. Working together, we developed a resource allocation plan that addresses the needs of the residents of our community, while providing property tax relief. For the ninth consecutive year, the combined millage rate approved in September is lower than the previous year, and is the lowest rate since FY 1983-84.



MILLAGE TABLE			
Taxing Unit	FY 2005-06 Actual Millage	FY 2006-07 Proposed Millage Rate	Percent Change From FY 2005-06 Actual Millage
Countywide Operating	5.835	5.615	-3.8%
Miami-Dade Fire Rescue Service District	2.609	2.609	0.0%
Miami-Dade Public Library System	0.486	0.486	0.0%
Total Millage Subject to 10 Mill Cap	8.930	8.710	-2.5%
Unincorporated Municipal Service Area (UMSA)	2.447	2.447	0.0%
Sum of Operating Millages	11.377	11.157	-1.9%
Voted Millages -- Debt Service			
Countywide	0.285	0.285	0.0%
Fire Rescue District Special Obligation Bond	0.052	0.042	-19.2%
Sum of Operating and Debt Millages	11.714	11.484	-2.0%

For FY 2006-07, the total adopted budget is balanced at \$6.977 billion, of which \$4.732 billion is the funding required to support the direct operating budget and \$2.245 billion is funding for capital infrastructure projects. The tax supported budgets – the Countywide General Fund, UMSA General Fund, Library System and Fire Rescue District budgets – total \$2.317 million, or 49 percent of the total operating budget. Attachment 1 to this message includes charts that compare the various budgets, both operating and capital, for FY 2004-05, FY 2005-06 and FY 2006-07.

The Adopted Budget represents a 1.6 percent increase from the FY 2005-06 Final Adopted Budget of \$6.862 billion. The largest increases in the operating budget are in the Neighborhood and Unincorporated Municipal Services Area (UMSA) and Recreation and Culture strategic areas. The Neighborhood and UMSA strategic area budget increased by 13.8 percent to fund service enhancements primarily in the Public Works Department such as the creation of ten Neighborhood Enhancement Action Teams (NEAT Teams) to provide rapid response to the “little things” that impact neighborhood quality of life such as righting fallen signs, removing small litter piles, trimming trees, repairing fences and guardrails, and reporting things such as potholes, pavement repairs and other things that require a more specialized response. Other service enhancements include installation of illuminated street signs at 300 intersections, replacing spanwire traffic signals with mast arm support systems, and replacing local traffic and street signs. The Recreation and Culture strategic area budget is increased by 16.1 percent to expand cultural grants programs and events and programs in our parks targeted for senior citizens.

Attachment 1 also includes charts that detail revenue and expenditure information for the tax-supported and proprietary budgets, the capital budget, and the overall Adopted Budget by strategic area. A table is also included that shows funding and positions for the two previous and the current fiscal years for each department, organized by strategic area.

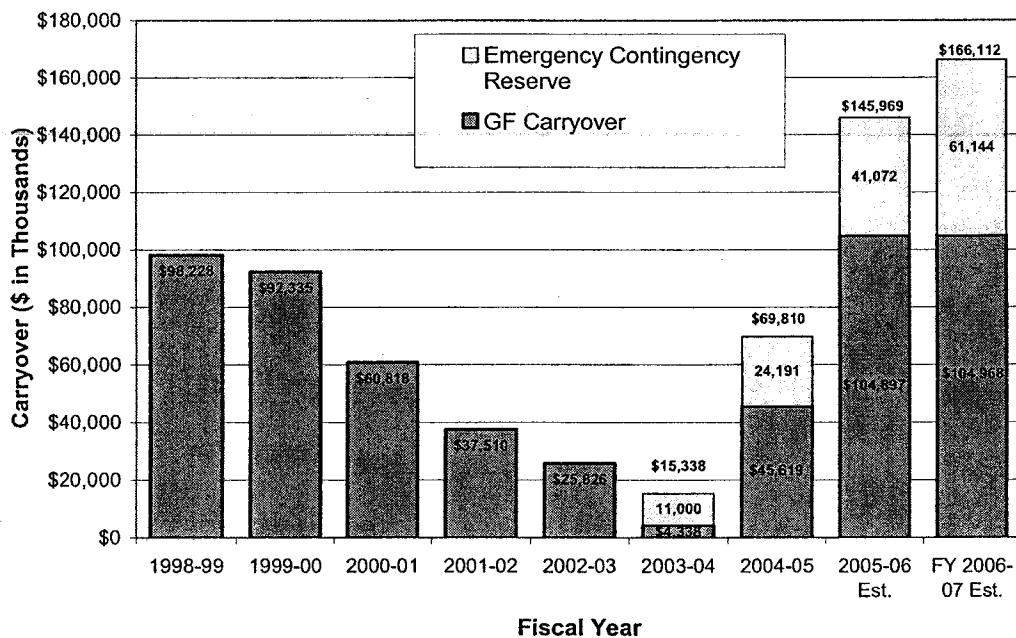
The Adopted Budget includes fee adjustments for Water and Sewer and Solid Waste customers, among others. Consistent with the concept adopted by the Board for FY 2005-06, the FY 2006-07 retail water and wastewater rates were adjusted according to the United States Department of Labor, Bureau of Labor Statistics, Consumer Price Index, All Urban Consumers, Water and Sewerage Maintenance, US City Average, a 4.5 increase. At the final budget hearing, the Board deferred this increase to January 2007. Also at the final budget hearing, the Board adopted a solid waste household collection fee of \$439, \$10 less than the proposed fee of \$449. Over the coming year, we will be carefully analyzing opportunities for curbside recycling and bulky waste services to ensure we are providing efficient and effective service that can be sustained at this rate for the next few years.

The FY 2006-07 Budget was developed based on the 20 priorities presented to the Board in January 2006, delineated in the following table.

FY 2006-07 Budget Priorities	
<i>Meeting the Primary Expectations of our Customers</i>	
1	Continue to implement the Building Better Communities Bond Program
2	Continue to implement the People's Transportation Plan
<i>A Safe Community</i>	
3	Provide required training and equipment for all public safety functions
4	Improve response time, through facility placement, community policing, and other strategies
<i>A Vibrant and Sustainable Community</i>	
5	Ensure the continuation of efforts to balance the need to preserve our natural resources, including water quality, with the need for sustainable development
6	Support the creation of valuable employment opportunities
7	Develop and implement strategies to provide sufficient affordable and workforce housing, as well as tax relief to targeted sectors of our community
8	Concentrate on social service needs for all segments of the community, including children's programs; healthcare and insurance; intervention, prevention and diversion programs; and meals for the elderly
9	Expand and support recreational and cultural programs and facilities
<i>The Little Things</i>	
10	Improve roadway signage and signals and continue installation of traffic calming devices and illuminated street signs
11	Continue maintenance and improvement of rights-of-way, parks, and other public lands and facilities, including litter clean-up; improve bulky waste pickup
<i>A Community of Opportunities</i>	
12	Continued implementation of the Miami International Airport (MIA) Capital Improvement Plan (CIP) to attract airlines and passengers
13	Continued implementation of the Seaport CIP to allow for efficient and secure operations
<i>An Effective Government</i>	
14	Continue implementation of the 311 Answer Center and community outreach and awareness
15	Improve the building permit and development process
16	Provide effective services; improve service through technology and application of best practices
17	Attract and retain a talented and motivated workforce through effective recruiting, performance standards and training, and gainsharing and managed competition
18	Continue to improve the financial stability for tax-supported and enterprise funds
19	Address concerns related to the Public Health Trust
20	Promote an honest, ethical government

Of particular note, in the FY 2006-07 Adopted Budget, a tenant-based rental housing subsidy program was funded (\$9 million of general fund and HOME funds) and ten Neighborhood Enhancement Action Teams (NEAT teams) were created as mentioned above. Four new libraries will be opened and six new units will be added to the Fire Rescue District. Two additional basic law enforcement classes (for a total of six) have been funded to increase the number of police officers serving UMSA, along with two Public Service Aide classes. Funding required for the first year of a three year plan to address deficiencies in the Corrections and Rehabilitation Department and support beyond the statutorily required maintenance of effort to the Public Health Trust has been provided. Increased funding for cultural grants and restoration of the tree canopy is also included. As illustrated in the chart below, the general fund ending fund balance has been enhanced, bringing the total reserves to the highest level in a decade. In addition to these selected improvements, Attachment III to this message contains highlights of the entire budget organized by priority.

General Fund Year-End Fund Balance



Looking to the future

This document includes our five-year financial outlook. This analysis provides information regarding the future financial condition of our property tax supported funds, as well as details of certain proprietary operations including Aviation, Seaport, Solid Waste Management, Housing, Water and Sewer, and Transit. We have detailed the assumptions used to develop this plan; based on these constraints the financial status of our property tax supported funds is improving, primarily as a result of our efforts to boost our reserves. Certain proprietary operations will continue to face challenges, as are discussed in that section of this document.

While in general our four tax supported budgets - Countywide, UMSA, Library System, and Fire and Rescue - show positive fiscal outlooks, the issue of providing some level of property tax relief to our residents has reached a critical point. In addition to the slowing of the growth in the property tax roll value, we will be challenged by potential tax reforms to be considered during the upcoming legislative session. The State Legislature will be contemplating different options including portability, increased homestead exemptions,

and revenue and expenditure caps. It is critical that we closely follow these proposals and weigh the inherent conflict of wanting to provide tax relief while at the same time enhancing the services critical to our residents.

So, where do we go from here? It seems clear that we must strive to do more with less. A slowing real estate market, higher costs of certain resource inputs such as fuel and energy, rising personnel costs along with the simple reality of our residents demand for rate reductions requires this direction. In January, I will be recommending my budget priorities for FY 2007-08. It is my intention to develop the upcoming budget by focusing on streamlining government and our core mission and basic responsibility. While it is critical that we emphasize fiscal responsibility, capable administration, and efficient and effective provision of services, it is also time that we ask ourselves why we are doing the things that we are doing. What is our core mission as a local government? As a regional government? On what functions should we focus our resources? Which functions would be better accomplished outside of County government? We must all work on this together because it is important that we stop doing things that distract us from excellence.

Conclusion

Once again, I want to thank each of you for your contribution to this process. Along with the Commission Auditor and his staff, the Department Directors, the staff of my office, and the Office of Strategic Business Management, we have developed a resource allocation plan that meets your priorities and your expectations.

Sincerely,



George M. Burgess
County Manager

Exhibit B

Project Correlation to SCORP Recommendations

- The project at Gwen Cherry Park Aquatic Center for which this grant is requested includes three swimming pool related elements: new children's splash playground, renovations to the pool deck area between the pool and the splash playground, and ADA renovations to the restroom/bathhouse serving the pool area.
- Gwen Cherry Park is located in an older urban area of Miami-Dade County. Urban recreation is of special interest in SCORP as it improves urban communities through, "reduced juvenile crime, increased property values, and improved quality of life".¹
- In section 6-7 under Special Programs, SCORP talks of the positive effect that recreation can have on at risk youth. Gwen Cherry Park is located in a low income neighborhood. This highly popular park has an annual visitation of 60,000 and is recognized for its sports programs. Improving the aquatic center will enhance this park's varied activity offerings and hopefully engage more young people in alternatives to gang affiliations and other criminal activities that attract idle youth.
- On page 7 of Chapter 6 of SCORP, Special Programs, the study addresses accessibility to outdoor recreation facilities by persons with disabilities. "It is recommended that all outdoor recreation suppliers evaluate handicapped/disabled access and make improvements where needed. This project provides special restroom and dressing area for both men and women to accommodate those with disabilities.
- Appendix F of the SCORP contains the 2010 Relative Need Priorities Index. Of the user oriented activities listed for Region 11 (Southeast Florida), swimming is the highest ranking need.² The Gwen Cherry Aquatic Center is at present primarily a place to swim. This project addresses renovations to the swimming pool and access to the pool for disabled persons, through ADA restroom facilities. The project also adds an additional element; a fun, cooling, water based playground available for those who do not swim and to all as a swim/play combination activity.
- The Miami-Dade County Park and Recreation Department follows the recommendation given in chapter 6-4 of SCORP 2000 regarding public communication; detailed information about the County's recreation facilities is included in the County's website. In addition, the Department is now instituting a system of surveying park users about their views on recreation facilities. This information will feed into the Park and Recreation Department's future annual strategic plans.

1. Section 3-9 SCORP 2000

2. Table F-5 SCORP 2000

EXHIBIT C-2

Resolution of the Advisory Board Miami-Dade County Park and
Recreation Department supporting the improvements at Gwen
Cherry Park Aquatic Center

PARK AND RECREATION CITIZENS ADVISORY COMMITTEE



Mike Pintado, Chairperson
Willy J. Dykes, Vice Chairperson

• 275 N.W. 2ND STREET • MIAMI, FLORIDA 33128 •

Park and Recreation
Citizens Advisory
Committee Members:

MIAMI-DADE COUNTY PARK AND RECREATION CITIZENS ADVISORY COMMITTEE

District 1

Willy J. Dykes
Vacant

RESOLUTION

District 2

Wendell Sturup
Vacant

District 3

Mario Apollon
Vacant

The members present at the Park and Recreation Citizens Advisory Committee Meeting held on May 16, 2007 resolved to give their support to the Grant Application for Gwen Cherry Park Aquatic Facility, that the Miami-Dade County Park and Recreation Department will submit to the Florida Department of Environmental Protection, Land and Water Conservation Fund.

District 4

Karen Evans, Esq.
Jon M. Gold

Resolution adopted on May 16, 2007.

District 5

Hipolito Rodriguez
Conchy T. Bretos

District 6

Mark A. Trowbridge
Anthony J. Lopez III


Mike Pintado, Chair

District 7

Sarah N. Artecona
Vacant

District 8

Howard Tendrich
Lynn Kislak

District 9

Vacant (2)

District 10

Victor Monge
Miguel Penton

District 11

Mike Pintado
Vacant

District 12

Vacant (2)

District 13

Vacant (2)

EXHIBIT C-3

Attached is a copy of Ordinance 96-115 authorizing a special election for issuance of Safe Neighborhood Bonds which include funding for certain parks projects in Miami-Dade County including improvements at the Gwen Cherry Aquatic Facility. This ordinance became the Safe Neighborhood Parks Act of 1996 as approved by the electorate and is mentioned in SCORP on page 3.9 as an example of successful community involvement.

This special election qualifies as the needed public to satisfy the requirement of Section 3 C., Public Participation.

MEMORANDUM

Not On
Supplement to
Agenda Item No. 4(E)
Substitute & 4(E) Alternates

TO: Honorable Chairperson and Members
Board of County Commissioners

DATE: July 16, 1996

FROM: Armando Vidal, P.E.
County Manager



SUBJECT: Fiscal Impact - Ordinance
Authorizing \$200 Million
GOB for Park
Improvements and
Acquisition - Item 4 (E)

The enactment of the proposed ordinance authorizing issuance, subject to approval by special election, of \$200 million in general obligation bonds to fund capital improvements and acquisition of parks and recreation facilities throughout Dade County, will result in the following additional costs to the County:

- A. an average annual countywide debt service millage requirement of .127 mills for the next 26 years. In current dollars, this translates into \$8.34 annually for the average homeowner over the life of the bonds (see attachment)
- B. an estimated \$1.1 million annual increase in countywide and a \$3.41 million annual increase in unincorporated municipal service area operating costs which would be phased in over a seven to ten year period as capital improvements are completed. These additional operating costs (net of costs avoided and new revenues) reflect the additional programming and maintenance activities associated with the proposed capital projects including: staffing, utilities, supplies and equipment, facilities maintenance and administrative and supervisory costs

ORDINANCE NO. 96-115

ORDINANCE AUTHORIZING ISSUANCE, SUBJECT TO APPROVAL BY SPECIAL ELECTION, OF NOT EXCEEDING \$200,000,000 GENERAL OBLIGATION BONDS OF DADE COUNTY, FLORIDA FOR PURPOSE OF FINANCING CAPITAL IMPROVEMENT PROGRAM FOR CERTAIN PARKS, BEACHES, NATURAL AREAS AND RECREATION FACILITIES; ESTABLISHING A CITIZENS' OVERSIGHT COMMITTEE, INCLUDING MEMBERSHIP AND POWERS TO ADMINISTER PROGRAM; DESIGNATING ENTITIES AND PROJECTS ELIGIBLE FOR FUNDING; PROVIDING SEVERABILITY, INCLUSION IN THE CODE, AND EFFECTIVE DATE.

WHEREAS, it is necessary and desirable to improve the quality of life, to benefit property values, to promote prevention of juvenile crime by providing positive recreation opportunities, and to improve the recreation facilities for youth, adult, and senior citizens in Dade County (the "County") through the improvement of neighborhood and regional parks and the development, rehabilitation, protection, restoration and acquisition of beach and natural areas within the County; and

WHEREAS, the State of Florida, the County and the municipalities within Dade County presently own and operate numerous parks and park facilities, natural areas, and heritage sites, which are in need of improvement; and

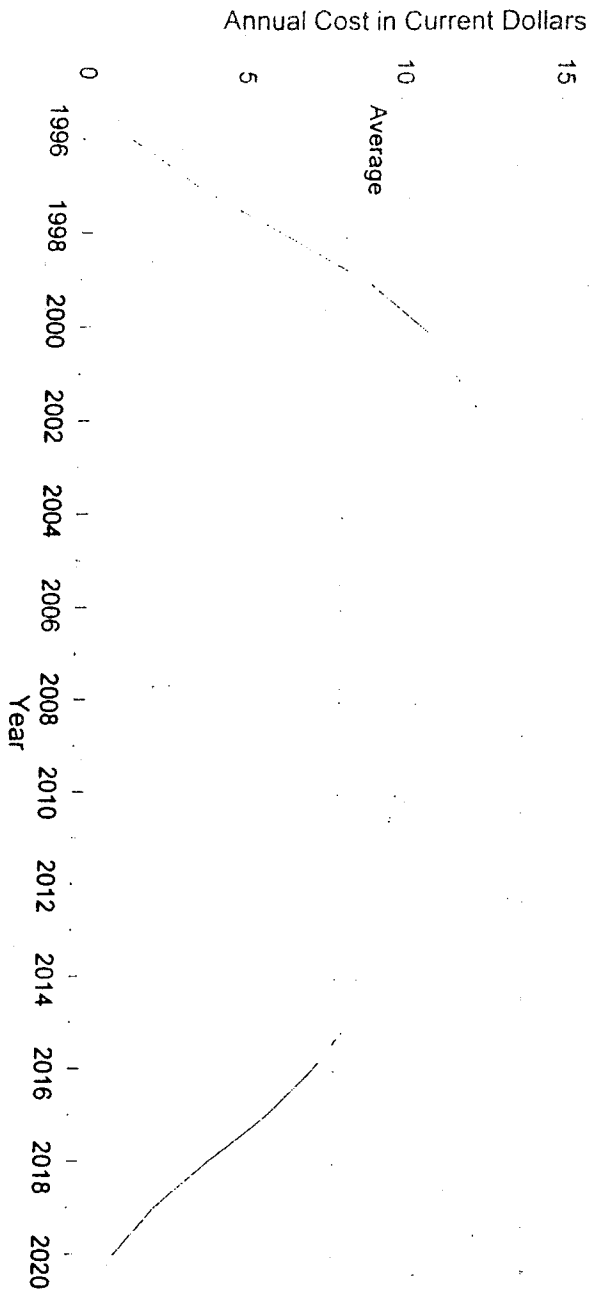
WHEREAS, the acquisition and capital improvement of State, County and municipal parks, beaches, natural areas and recreational and heritage facilities benefit the entire population of both incorporated and unincorporated Dade County; and

WHEREAS, at the same time that the Board considered this Ordinance, the Board adopted a resolution calling for a special election to be held in Dade County, Florida (the "Special Election") on Tuesday, November 5, 1996 for the purpose of submitting to the electors of the County the question of whether general obligation bonds not exceeding \$200,000,000 shall be authorized for a capital improvement program for improvements to, and the acquisition of, neighborhood and regional parks, beaches, natural areas and recreational and heritage facilities; and

Proposed Safe Neighborhood Parks Bond Ordinance

Annual Cost to Average Homeowner

20



15 41

WHEREAS, the Board wishes to authorize the issuance of the Bonds subject to the referendum, to establish a Citizens' Oversight Committee to administer the capital improvement program, and to designate those entities and projects which will be eligible for funding;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF DADE COUNTY, FLORIDA, that:

Section 1. **Findings.** The Board finds that:

(a) The purposes described in the Whereas clauses are incorporated in the body of this Ordinance by reference. This Ordinance shall hereafter be known as the "Safe Neighborhood Parks Ordinance" and referred to herein as the "Ordinance".

(b) It is critical that neighborhood and regional parks are restored and improved throughout the County to improve the overall quality of life of our communities, provide safe places for children to play and alternatives to gangs and gang activities, increase recreation opportunities for senior citizens, and provide pleasant places for all residents to enjoy relief from congestion and urban stress.

(c) The improvement, restoration, expansion, and enhanced safety of park, open space and recreation lands and facilities will help reduce crime, increase the attractiveness of the County as a place in which to live and locate businesses, maintain sound economic conditions and a high standard of livability in the County by increasing property values, economic activity, employment opportunities and tourism throughout the County.

(d) The protection of beach, park, recreation and natural areas is vital to the quality of life in the County, providing important recreation opportunities to all residents of the County, especially children and senior citizens, and helping to protect air and water quality.

(e) The Board finds that the distribution of the funds for qualified projects must be done in a fair and organized manner.

Section 2. **Definition.** As used in this Ordinance, the following terms mean:

"Administrative Expenses" means all direct expenses incurred in administering the development and completion of any of the projects authorized and approved under the terms of this Ordinance. Administrative costs shall not include those administrative expenses incurred in the everyday operation of any Not-For-Profit Organization and Public Agency, which administer a project funded pursuant to this Ordinance.

"Beaches" means beaches open to use by all of the residents of the County.

"General Fund" means those funds raised, primarily through ad valorem taxes, fees and transfers, that are used to account for the general operations of the County or municipal governments and all transactions which are not accounted for in other funds or account groups.

"Natural Area" means an environmentally sensitive area usually containing a natural forest community, freshwater or coastal wetland and managed to maintain and enhance biological values.

"Not-For-Profit Organization" means any legally incorporated not-for-profit organization created under the laws of the State of Florida (the "State") and designated as a tax exempt entity by the United States Internal Revenue Service, which has among its purposes the provision of park and recreation services, gang prevention and intervention, tree-planting, or the conservation and preservation of lands for park, natural areas, scenic, historic, or open spaces.

"Parks" mean those areas of public land set aside for aesthetic, educational, recreational, or cultural use by the citizens of the County.

"Park and Recreation Department" means the Dade County Park and Recreation Department.

"Public Agency or Public Agencies" means an agency or agencies or administrative division or divisions of the United States government, the State of Florida, the County, or any municipality within the County.

"Recreation and Heritage Facilities" mean those facilities that are managed by a Public Agency or Agencies that focus their programming on cultural, historical, educational and recreational activities.

"State Park" means a park owned or operated by the Florida Department of Environmental Protection, Division of Recreation and Parks.

"Trust Account" means the separate interest bearing account into which proceeds of the Bond program, as outlined in this Ordinance, shall be deposited.

"UMSA" means Unincorporated Municipal Service area of the County, for which the County provides municipal services.

Section 3. Bonds. In accordance with the provisions of the Dade County Home Rule Charter and the general laws of the State of Florida, including Chapters 125, 159, and 166, Florida Statutes, there is authorized to be issued, subject to the approval of the electorate pursuant to the Special Election, general obligation bonds of the County, in one or more series, in an aggregate principal amount not to exceed Two Hundred Million Dollars (\$200,000,000) outstanding at any one time (the "Bonds"). This ordinance also authorizes the issuance of other evidences of indebtedness in the form of anticipation notes or bonds in anticipation of the issuance

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of the Bonds. The Bonds shall be payable from unlimited ad valorem taxes levied on all taxable property in the County without limit as to rate or amount, the full faith and credit of the County being pledged to the payment of principal of, redemption premium, if any, and interest on the Bonds. The Bonds shall bear interest at such rate or rates, not exceeding the maximum rate of interest permitted by law at the time of their sale, shall be stated to mature on a date or dates not exceeding forty (40) years from the date of issue, shall be subject to redemption and shall have such other terms, covenants and provisions as shall be determined by the Board by one or more subsequent ordinances or resolutions. The purpose of the Bonds shall be (i) to pay the costs of issuance of Bonds, (ii) to pay eligible administrative costs, and (iii) to finance the acquisition of and capital improvements to Parks, Beaches, Natural Areas and Recreational and Heritage facilities, in the manner set forth in this ordinance, in amounts not to exceed the following:

(a) Municipal per capita allocation and direct grants for specific projects: One hundred seven million nine hundred and fifty thousand dollars (\$107,950,000) for grants to Public Agencies and Not-For-Profit Organizations for the development, improvement, rehabilitation, restoration or acquisition of real property for Parks and park safety, youth, adult and senior citizens' recreation facilities, Beaches, greenways, trails, and Natural Areas in accordance with the following schedule:

(1) Nineteen million nine hundred fifty thousand dollars (\$19,950,000) for grants to all incorporated municipalities and UMSA (Unincorporated Municipal Service Area) within the County, in accordance to the following schedule:

(i.) Nine million seven hundred thousand dollars (\$9,700,000) to divide on a per capita basis among the municipalities duly incorporated on the effective date of this Ordinance.

(ii.) Ten million two hundred fifty thousand dollars (\$10,250,000) to UMSA as its municipal share.

(2) Direct grants for specific projects: Eighty-eight million dollars (\$88,000,000) for direct grants to municipalities and UMSA, in accordance with the schedule attached as Exhibit "A" and incorporated in this Ordinance by reference.

(b) Grants for Specific Regional Projects: Seventy-seven million fifty thousand dollars (\$77,050,000) to the County Park and Recreation Department for the development, improvement, restoration, rehabilitation or acquisition of real property for Regional Parks, Beaches and Biscayne Bay access, specific regional projects, Heritage Facilities, Natural Area Preserves and greenways and trails, in accordance with the schedule described in Exhibit "B".

(c) Challenge Grants: Fifteen million (\$15,000,000) for challenge grants to Public Agencies and Not-For-Profit Organizations in accordance with the following schedule:

- (1) Seven million dollars (\$7,000,000) for challenge grants to Public Agencies and Not-For-Profit Organizations for land acquisition, construction and development of youth recreation and service facilities.
- (2) Eight million dollars (\$8,000,000) for challenge grants to Public Agencies and Not-For-Profit Organizations for natural areas, recreation and open space land acquisition and development.

Section 4. Administration.

(a) The Citizens' Oversight Committee. A Citizens' Oversight Committee ("Committee") will be formed to oversee the disbursement of the proceeds from the sale of the Bonds. The Committee will have thirteen (13) members; one residing in each of Dade County's thirteen commission districts. Members of the Committee shall be residents of Dade County who possess outstanding reputations for civic pride, integrity, responsibility and business or professional ability and experience or interest in the fields of recreation, conservation of natural resources or land use planning. The Committee and the Nominating Committee, as defined below, will be comprised of members who are representative of the geographic, ethnic, racial and gender make-up of the County.

- (1) Selection. Members of the Committee shall be nominated and appointed in the manner set forth in this subsection. The Board of County Commissioners of Dade County, Florida shall appoint a nominating committee (the "Nominating Committee") comprised of twenty-three (23) members as follows:
 - (i) Six (6) representatives of the State, County or municipal government, which shall include the following persons or their designees: the State Attorney for the Eleventh Judicial Circuit, the Superintendent of the Dade County School Board, the Dade County Manager, and the Executive Director of the Dade League of Cities;
 - (ii) Twelve (12) representatives of civic, not-for-profit organizations, which shall include the following persons or their designees: Chairman of the United Way, President of Tropical Audubon Society, President of Citizens for a Better South Florida, Director of the Urban League, Director of Alliance for Aging, President of the Jewish Federation, President of the Children's Services Council, President of the Cuban National Planning Council; President of CAMACOL, President of the Miami-Dade Branch NAACP; President of Baptist Ministers Council of Greater Miami and Vicinity; and the Executive Vice President of the Rabbinical Association of Greater Miami;
 - (iii) Five (5) representatives of civic, not-for-profit organizations dedicated to promoting and conserving the environmental or recreational resources of this

community, which shall include the following persons or their designees: President of the Florida Recreation and Park Association, President of the Land Trust of Dade County, and President of the Sierra Club.

The Nominating Committee shall submit a slate of four (4) candidates from each Commission District to the Board of Dade County Commissioners for selection. The Board must select from the slate submitted by the Nominating Committee; however, the Board may request additional nominations.

- (2) Term. The Committee members shall serve two year terms, and may be reappointed. The terms shall be staggered, with the representatives of the evenly-numbered districts scheduled for replacement or reappointment after the first year. Members of the Committee shall not be compensated for their services.
- (3) Powers and duties. The Committee shall have the following powers and duties:
 - (i) to oversee the deposit and disbursement of the Bond proceeds in accordance with the terms of this Ordinance;
 - (ii) to issue solicitations for all grants, to evaluate, disqualify, and rank challenge grant proposals, and to recommend the award of grants in accordance with the terms of this Ordinance;
 - (iii) to identify funding to reimburse the County for the reasonable costs of providing staff to the Committee, in the process of the oversight and grant management of this Ordinance, which funding may include amounts available under this Bond program if the costs of staffing are related to individual projects authorized by this Ordinance;
 - (iv) to promulgate rules consistent with this Ordinance for the conduct of its meetings and the discharge of its responsibilities;
 - (v) to perform such other functions as are set forth for the Committee in this Ordinance.
- (4) Deposit of Bond Proceeds. All proceeds of the sale of the Bonds shall be delivered to the Director of the Finance Department of Metropolitan Dade County who shall deposit those proceeds in the Trust Account, not to be commingled with other funds of the County, to be disbursed solely for the purposes set forth in this Ordinance. Dade County, itself or through independent auditors, shall have the right at all times to audit the books and records of the Committee.
- (5) Staff. The County Manager and the County Attorney shall provide to the

Committee adequate staff and support services to enable the Committee to carry out its duties and responsibilities.

Section 5. Grant Proposals.

- (a) Any adjustments to the amount available from the Bond proceeds which are required to be made to satisfy the costs of providing staff or other services to administer the Bonds shall be made to the amounts available under this Bond program, not to exceed one (1%) percent.
- (b) The following provisions of this Section 5(b) shall apply to all grants to be awarded pursuant to this Ordinance:
- (1) Individual applications for grants or per capita allocations pursuant to Section 3 shall be submitted to the Committee for approval as to conformity with the requirements of this Ordinance and for Committee review and recommendation. The application shall be accompanied by an authorizing resolution from the governing body of the applicant Public Agency that the project (or projects) for which the grant or allocation is sought is an important park and recreation project (or projects) which will benefit all residents of Dade County and that operating, management and programming funds are included in budget.
 - (2) Not more than seventeen percent (17%) of monies awarded under any grant may be utilized for project planning, design and administration.
 - (3) The interest earned on proceeds of the Bonds which have been sold but not allocated shall be used for acquisition of park, open space and natural areas to meet the future needs of the growing population of Dade County. Requests for use of these interest funds may be made to the Committee by Public Agencies and Not-For-Profit Organizations, with all title vesting in a Public Agency.
 - (4) After approval of this Ordinance by special election, administrative rules governing the implementation of the Ordinance shall be prepared by the County Manager. Such rules shall include a timeline for the grant programs identified in Section 3 of this Ordinance, criteria and procedures for evaluating such grants, notification of affected Public Agencies and Not-For-Profit Organizations of the proposed criteria and procedures and of the dates of public workshops to be held throughout the County for the purpose of receiving public input on the proposed criteria and procedures. After at least one public workshop for each of the grant programs referenced in Section 3, the Committee shall adopt final criteria and procedures for evaluating grants for each program, and shall notify affected Public Agencies and Not-For-Profit Organizations as to the application timeline, criteria and procedures for evaluating challenge grants for each program. Grants shall be

awarded by the Board of County Commissioners upon recommendation of the Committee in accordance with this Ordinance and the rules adopted in accordance with this provision.

- (5) A Public Agency may enter into an agreement with one or more Not-For-Profit Organizations for the purpose of carrying out a grant pursuant to this Ordinance, subject to the requirements of Section 9.
- (6) Each Public Agency shall make every effort to employ local residents, and particularly youth, from the area in which proposed projects are located.
- (7) Each Public Agency shall make every effort to work with Not-for-profit Organizations with a demonstrated history of youth employment and training, gang prevention and intervention, and environmental preservation and land conservation.
- (8) Funds that are granted pursuant to Section 3 for the purposes of development, improvement, rehabilitation or restoration shall be expended for these purposes only on lands owned or leased by a Public Agency. Funds may also be utilized for projects on lands for which the Public Agency holds a lease or other use agreement for an unexpired minimum term of 25 years.
- (9) In projects where funds are allocated pursuant to Section 3 for park and facility development, every effort shall be made to use non-invasive, drought-resistant, or xeriscape landscape material, water-conserving irrigation systems and energy-efficient fixtures, except when such use can be shown to be unfeasible. When projects involve the rehabilitation of existing irrigation systems or the creation of new irrigation systems, reclaimed water should be used whenever possible and priority shall be given to development of reclaimed water irrigation systems.
- (10) The minimum amount that an applicant may request for any individual project is ten thousand dollars (\$10,000). Any agency may allocate all or a portion of its per capita share to a regional or state project or another neighboring city, and all agencies shall be encouraged to form partnerships to leverage other available funds with the Dade County School Board, other Public Agencies, and Not-For-Profit Organizations for park and recreation purposes.
- (11) Funds made available for approved projects from grants shall be expended or encumbered by the recipient within three years of the date when such funds are first made available unless an extension is authorized pursuant to the express terms of this Ordinance. Any such grant funds that are not expended or encumbered by the recipient within such period, shall be made available for award for one or more

of the classes of expenditures specified in Section 3 that the Committee deems to be of the highest priority.

i. Upon deposit into the Trust Account, the original recipient of the funds shall have no further claim to the funds.

ii. Trust Account funds shall be made available pursuant to the programs outlined in Section 3, and shall be prioritized for heavily used parks and recreation facilities in underserved areas of the County or municipalities. When funds are to be used for the acquisition of property, priority shall be given to acquiring land for park, recreation or natural areas purposes in densely populated, underserved areas with documented deficiencies in park, recreation or open space opportunities.

(12) The scope of each per capita project, shall remain as defined in the application for Bond funds and this Ordinance. If there are required modifications to the scope of the specific project, the recipient may alter the scope of the specific project, as defined by the administrative rules. The modifications shall be subject to approval by the Committee. The full amount allocated for a specific project as detailed within the application and this Ordinance shall be used for the designated project and not transferred to another project.

(13) If Bond proceeds have not been expended or encumbered within the periods allowed, the recipient agencies may submit to the Committee for review and approval in its discretion a plan for expenditure or encumbrance of the funds in accordance with the purposes of this Ordinance within the municipality or area of the County in which the funds were originally authorized to be expended.

(c) Challenge Grants. In addition to those provisions contained in Section 5 (b) above, the following provisions shall apply to challenge grants to be awarded pursuant to Section 3 (c) of this Ordinance.

(1) The funds authorized in Section 3 (c) shall be available as grants on a challenge basis to Public Agencies and Not-for-profit Organizations.

(2) An extension not to exceed two (2) years beyond the three-year time limit for expenditure or encumbrance of grant funds may be authorized by the Committee for reasonable cause.

(3) These grants shall be limited for acquisition of lands for public use, and improvements or development to publicly owned lands and facilities.

(4) Pursuant to Section 3 (c) (1), an amount not to exceed seven million dollars (\$7,000,000), shall be dedicated to park, recreation and open space acquisition and

development in areas which: (i) are identified as economically and/or socially disadvantaged consistent with Federal guidelines, where at least 51 percent of residents live at or below 80 percent of the County's median income, and (ii) which possess a documented deficiency in recreation and open space opportunities defined as the difference between area supply and area demand for facilities, programs and services.

- (5) In the evaluation of grant applications pursuant to Section 3(c)(1), priority shall be given first to correct vestiges of past discrimination and second to those which meet one or more of the following criteria: (i) joint application by a Public Agency and a Not-For-Profit Organization whose primary focus is working with youth; (ii) application by a Not-For-Profit Organization with a demonstrated history of gang intervention, gang prevention, ability to work with at-risk youth, and prior experience in such activities through grants from Public Agencies; (iii) application by Not-For-Profit Organization which agrees to and can demonstrate the ability to operate and maintain the facility to be constructed or developed on a long-term basis; (iv) application by a Not-For-Profit Organization with experience in park and open space acquisition and preservation.

(d) Grants for Specific County and Municipal Projects. In addition to those provisions contained in Section 5(b) above, the following provisions shall apply to the grants for specific County and municipal projects to be awarded pursuant to Sections 3 (a)(2) and 3 (b) of this Ordinance.

- (1) These grants shall be limited for acquisition of lands for public use, and improvements or development to publicly owned lands and facilities for the purposes set forth in Sections 3 (a) (2) and 3 (b) of this Ordinance.
- (2) An extension not to exceed two (2) years beyond the three-year time limit for expenditure or encumbrance of grant funds may be authorized by the Committee for reasonable cause.

Section 6. Disbursement of Funds.

(a) No funds authorized under Section 3 may be disbursed to any recipient unless the recipient agrees:

- (1) That grants for all programs in Section 3 shall be made available at least once every twelve (12) months with public notice from the County.
- (2) To maintain and operate in perpetuity the property acquired, developed, improved, rehabilitated or restored with the funds, except where leases are in effect. The recipient or its successors in interest in the property may transfer the responsibility to maintain and operate the property to another

Public Agency or another Not-For-Profit Organization in accordance with this Section. The recipient agency must provide adequate programming for any new facilities constructed with proceeds of the Bonds.

- (3) To use the property only for the purposes of this Ordinance and to make no other use, sale, or disposition of the property, except as provided in subdivision (b) of this Section.
- (4) Any beach, park or other public facility acquired, developed, rehabilitated or restored with funds from this act shall be open and accessible to the public without discrimination as to race, color, gender, age, religious belief, residence, national origin, marital status, or disability.
- (5) In order to maintain the exclusion from gross income for federal income tax purposes of the interest on any bonds, notes or other evidences of indebtedness issued for purposes of this Ordinance, each recipient of funds pursuant to this Ordinance covenants to comply with each applicable requirement of Section 103 and Sections 141 through 150 of the Internal Revenue Code of 1986, as amended. Each recipient of funds shall agree in writing to the conditions specified in paragraphs (2), (3), and (4) of this Section.

The conditions specified in paragraphs (2), (3), (4) and (5) of this Section shall not prevent the transfer of property acquired, developed, improved, rehabilitated or restored with funds authorized pursuant to Section 3 of this Ordinance from the recipient to any other Public Agency, to a Not-For-Profit Organization authorized to acquire, develop, improve or restore Public real property for park, wildlife, recreation, open space or gang prevention and intervention purposes, to the State of Florida or to the National Park Service, provided that any such successor to the recipient assumes the obligations imposed by such conditions.

(b) Any changes in use of any property acquired through grants pursuant to this Ordinance must be maintained in perpetuity for public park and recreation purposes. If the use of the property acquired through grants pursuant to this Ordinance is changed to one other than a use permitted under the category from which the funds were provided, or the property is sold or otherwise disposed of, an amount equal to the (1) amount of the grant, (2) the fair market value of the real property, or (3) the proceeds from the portion of such property acquired, developed, improved, rehabilitated or restored with the grant, whichever is greater, shall be used by the recipient, subject to subdivision (a) of this Section, for a purpose authorized in that category or shall be reimbursed to the Trust Account and be available for appropriation only for a use authorized in that category.

If the property sold or otherwise disposed of is less than the entire interest in the property originally acquired, developed, improved, rehabilitated or restored with the grant, an amount

equal to the proceeds or the fair market value of the property interest sold or otherwise disposed of, whichever is greater, shall be used by the grantee, subject to subdivision (a) of this Section, for a purpose authorized in that category or shall be reimbursed to the general fund and be available for appropriation only for a use authorized in that category. Nothing in this Section 6 shall limit a Public Agency from transferring property acquired pursuant to this Ordinance to the National Park Service or the State Park System, with or without consideration.

(c) Awards pursuant to this Ordinance shall first be available during the fiscal year in which Bond proceeds are initially available.

Section 7. Property Acquisition.

(a) All real property acquired pursuant to this Ordinance shall be acquired in compliance with Dade County Administrative Order 8-4 and Florida Statute 125.355, and all other applicable laws. Funds disbursed to a Public Agency other than the County in accordance with Section 3 shall be expended by that agency pursuant to an Interlocal agreement with Metro-Dade County.

(b) For the purposes of this Ordinance, acquisition may include gifts, purchases, leases, easements, the exercise of eminent domain, the transfer or exchange of property of like value, transfers of development rights or credits, and purchases of development rights and other interests.

(c) All grants, gifts, devises, or bequests to any of the qualified Public Agencies of this Ordinance, conditional or unconditional, for park, conservation, recreational, wildlife habitat, natural lands or other purposes for which real property may be acquired or developed pursuant to this Ordinance, shall be made in the name of the agency and accepted and received on behalf of the agency pursuant to the applicable Administrative Order of the County. The grants, gifts, devises or bequests shall be available for expenditure for the purposes specified in Section 3 hereof.

Section 8. Public Access and Community Involvement.

(a) Reasonable public access to lands and facilities funded by this Ordinance shall not be denied, except where that access may interfere with resource protection.

(b) All funds allocated pursuant to this Ordinance for projects involving the rehabilitation or restoration of beach, park, recreation, open space or natural lands shall be used to the maximum extent practical to employ residents from the surrounding community in which the particular rehabilitation or restoration project is being carried out.

(c) To the maximum extent feasible, Public Agencies and Not-For-Profit Organizations shall be encouraged and have authority to use funds received pursuant to this

Ordinance to provide funding through agreements with community organizations, particularly when youth can be employed to work on restoration or rehabilitation projects being carried out in their own communities. Such agreements shall be entered into solely for the accomplishment of the purposes set forth by this Ordinance.

Section 9. Environmental Review.

(a) Prior to recommending the acquisition of lands that are located on or near tidelands, submerged lands, swamp, or other wetlands, whether or not those lands have been granted in trust to a local Public Agency, any agency receiving funds pursuant to this Ordinance shall submit to the Dade County Department of Environmental Resources Management (DERM) any proposal for the acquisition of those lands pursuant to this measure. DERM may, at its discretion, within ninety (90) days of such a submission, review the proposed acquisition, make a determination as to the State's existing or potential interest in the lands, and report its findings to the entity making the submittal and to the County Manager.

(b) No wetlands or riparian habitat acquired pursuant to Section 3 shall be used as a dredge spoil area or shall be subject to revetment which damages the quality of the habitat for which the property was acquired.

(c) No provision of this Ordinance shall be construed as authorizing the condemnation of publicly-owned lands."

Section 10. Bond Capital.

(a) Pursuant to subdivision (e) of Section 5506.9 of the Public Resources Code, no proceeds from any Bonds, notes or other evidences of indebtedness issued by Dade County shall be used for any operations, maintenance or servicing purposes, except that such proceeds may be used to pay all costs incidental to the preparation and issuance of the Bonds.

(b) The amounts of all allocations designated in Section 3 are gross amounts, and shall be reduced not more than one percent (1%) for the costs of the overall administrative expenses of the Bond.

Section 11. Maintenance of Effort.

It is the intent of this Ordinance to produce a net benefit to the residents of Dade County. No substitution in capital project funding by the County and/or municipalities shall occur as a result of projects specifically funded by this bond issue.

Section 12. Sale of Bonds.

The Bonds may be issued either all at one time or in part from time to time as the Board of

County Commissioners may in its discretion determine by subsequent ordinance or resolution. The sale of such Bonds shall not be combined with the sale of any other bonds of the County.

Section 13. Independent Audit.

There shall be an annual independent audit of all proceeds of the Bonds. This audit shall examine all proceeds on hand and unexpended. The expense of the audit shall be paid from the general bond fund. All Bond recipients shall cooperate fully with the program's auditors.

The Committee shall have the right, in its sole discretion, to require recipients of any grant to retain the services of an independent private sector inspector general (IPSIG) to audit, investigate, monitor, oversee, inspect and review the operations, activities and performance of the recipient and its contractor. Said audit shall include compliance with contract specifications and project costs, as well as the prevention of corruption and fraud. Grant agreements shall include an acknowledgment by the recipient that the Committee has the right to utilize an IPSIG.

Section 14. If any section, subsection, sentence, clause or provision of this Ordinance is held invalid, the remainder of this Ordinance shall not be affected by such invalidity.

Section 15. It is the intention of the Board of County Commissioners, and it is hereby ordained that the provisions of this Ordinance shall become and be made a part of the Code of Metropolitan Dade County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate word

Section 16. This Ordinance does not contain a sunset provision.

Section 17. This Ordinance shall become effective ten (10) days following the date of its enactment.

Section 18. In addition to any other remedies provided by law to any person or entity, the remedies provided in the Citizens Bill of Rights shall be available for violations of this Ordinance.

PASSED AND ADOPTED: JUL 1 6 1996

Approved by County Attorney as
to form and legal sufficiency.

KAC

Prepared by:

[Signature]

Exhibit "A"

- A. Four hundred thousand dollars (\$400,000) to the City of Coral Gables in accordance with the following schedule:
 - i. Three hundred thousand dollars (\$300,000) for the development and renovation of Phillips Park.
 - ii. Fifty thousand dollars (\$50,000) for Nat Winokur Park for the installation of new playground system.
 - iii. Fifty thousand dollars (\$50,000) for Salvador Park for the renovation of playground system and picnic pavilion.
- B. Forty-eight thousand dollars (\$48,000) to the City of Florida City for Loren Roberts Park to develop a baseball and a softball field.
- C. Five million dollars (\$5,000,000) to the City of Hialeah in accordance with the following schedule:
 - i. Two million six hundred thousand dollars (\$2,600,000) for McDonald Park for new lake contours, enhanced recreation areas, building renovations, fencing, lighting and other improvements.
 - ii. One million four hundred thousand dollars (\$1,400,000) for Dent Park for the construction of the Dent Park gymnasium.
 - iii. Six hundred thousand dollars (\$600,000) for the development of a neighborhood park located at West 32-36 Avenue connector Road (Hialeah and Hialeah Gardens Blvd.) and 79 Street.
 - iv. Two hundred and fifty thousand (\$250,000) for renovations and improvements at Cotson Park and Reid Pool Park, to include improved athletic fields, renovation of ballfield building and security lighting.
 - v. One hundred and fifty thousand (\$150,000), divided equally between Babcock Park and Milander Park for installation of new playgrounds/totlots to comply with the American with Disabilities Act (ADA) requirements.
- D. One million five hundred thousand dollars (\$1,500,000) to the City of Homestead in accordance with the following schedule:

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- i. One million dollars (\$1,000,000) to implement the first phase of the development of the Homestead Equestrian Center and to be used to leverage additional funds for the completion of the Center.
 - ii. Five hundred thousand dollars (\$500,000) for Roby George Park for the development of the Phichol Williams Community Center.
 - E. Five hundred thousand dollars (\$500,000) to the Village of Key Biscayne for the development of Village Green Park.
 - F. Eighteen million dollars (\$18,000,000) to the City of Miami in accordance with the following schedule:
 - i. One million eight hundred thousand dollars (\$1,800,000) for the restoration of the historically designated Virrick Gym, to be used by persons with disabilities for adaptive sailing and other community youth-related activities.
 - ii. One million dollars (\$1,000,000) to complete a beach erosion control program on Virginia Key Beach and enhancements to the island dune systems.
 - iii. Eight hundred thousand dollars (\$800,000) for the development of a new recreation/senior trust building and site improvements at Maceo Park.
 - iv. Eight hundred thousand (\$800,000) for the improvements and renovations to the recreation building, swimming pool, and ballfields, courts and playgrounds at Gibson Park.
 - v. Eight hundred thousand dollars (\$800,000) for acquisition and renovations at Jose Marti Park.
 - vi. Eight hundred thousand dollars (\$800,000) for improvements and renovations to Hadley Park.
 - vii. Seven hundred thousand dollars (\$700,000) for renovations and improvements to the youth center and swimming pool at Virrick Park.
 - viii. Seven hundred thousand dollars (\$700,000) for improvements to the recreation building and renovations to the basketball/tennis court and baseball/softball fields and improvements to Douglas Park.
 - ix. Six hundred fifty thousand dollars (\$650,000) for recreation building

improvements, new and renovated basketball courts and baseball/softball fields, and swimming pool renovations for Shenandoah Park.

x. Five hundred thousand dollars (\$500,000) for the design and construction of the Virginia Key Environmental Education Center.

xi. Five hundred thousand dollars (\$500,000) to be used as local matching funds for the renovation and adaptive reuse of two historic structures, the Wagner Homestead and the Ft. Dallas Barracks for Lummus Park.

xii. Five hundred thousand dollars (\$500,000) for shoreline improvements, seating and plazas for Lummus Park.

xiii. Five hundred thousand dollars (\$500,000) to be used as a local match for other grants to extend the Miami Riverwalk.

xiv. Five hundred thousand dollars (\$500,000) for shoreline stabilization, building renovation and new tennis court and roller hockey facility enhancement at Peacock/Myers Park.

xv. Five hundred thousand dollars (\$500,000) for shoreline stabilization, swimming pool facility renovation, tennis center renovation, and lighting at Morningside Park.

xvi. Four hundred fifty thousand dollars (\$450,000) for improvements to the recreation center for Persons with Disabilities Programs, renovations to ballfields, and new playground and improvements at Kinloch Park.

xvi. Four hundred fifty thousand dollars (\$450,000) for renovations and improvements to Williams Park.

xvii. Four hundred twenty-five thousand dollars (\$425,000) for renovations and improvements at Athalie Range Park.

xviii. Three hundred fifty thousand dollars (\$350,000) for improvements and renovations at Robert King High Park.

xix. Three hundred fifty thousand dollars (\$350,000) for recreation building renovations and swimming pool facility renovations at Curtis Park.

xx. Three hundred fifty thousand dollars (\$350,000) for building

renovations and exercise course at Roberto Clemente Park.

xxi. Three hundred fifty thousand dollars (\$350,000) for renovations to building, ballfield and swimming pool facility and new playground and volleyball courts at West End Park.

xxii. Three hundred thousand dollars (\$300,000) for shoreline stabilization, new playground, exercise course, volleyball court and lighting at Pace Park.

xxiii. Three hundred thousand dollars (\$300,000) for improvements to the tennis center/restroom building, new tennis court and lighting upgrade for Kirk Munroe Park.

xxiv. Three hundred thousand dollars (\$300,000) for building and ballfield renovations, playground expansion and security lighting upgrade for Allapattah Comstock Park.

xxv. Four hundred thousand dollars (\$400,000) for recreation building and ballfield renovations, new playground and new sports lighting at Fern Isle Park.

xxvi. Three hundred twenty-five thousand dollars (\$300,000) for expansion, renovation and improvements at Buena Vista Park.

xxvii. Two hundred thousand dollars (\$200,000) for repair and renovation of Manuel Artime Center Theater, to improve handicapped accessibility, and exterior security lighting.

xxviii. One hundred fifty thousand dollars (\$150,000) for renovations and improvements to recreation building, ballfields and new sports lighting at Moore Park.

xxix. One hundred fifty thousand dollars (\$150,000) for renovations and improvements to recreation building, ballfields, playground and lighting at Grapeland Park.

xxx. One hundred fifty thousand dollars (\$150,000) for building and court renovations, new fencing, playground and improvements at Belafonte-Tacolcy Center.

xxxi. One hundred fifty thousand dollars (\$150,000) for recreation and parking improvements, playground expansion, fencing and sports lighting

at Reeves Park.

xxxii. One hundred fifty thousand dollars (\$150,000) for shoreline stabilization and site building improvements, including exercise course at Legion Park.

xxxii. The hundred fifty thousand dollars (\$150,000) for building renovation, fencing and lighting for Simpson Park.

xxxiii. One hundred fifty thousand dollars (\$150,000) for improvements and renovations at Dorsey Park.

xxxiv. One hundred twenty-five thousand dollars (\$125,000) for renovations, improvements and shoreline enhancements to Kennedy Park.

xxxv. One hundred twenty-five thousand (\$125,000) for building and ballfield renovations and new playground and fencing at Coral Gate Park.

xxxvi. One hundred thousand dollars (\$100,000) for softball field and basketball court renovations, new playgrounds and volleyball court at Southside Park.

xxxvii. One hundred thousand dollars (\$100,000) for building and court renovations, playground and lighting for Bryan Park.

xxxviii. One hundred and twenty thousand dollars (\$125,000) for amphitheater renovations, playing field improvements and new tot lot for African Square Park.

xl. One hundred thousand dollars (\$100,000) for court and ballfield renovations, new fencing, lighting and playground at Armbrister Park.

xli. One hundred thousand dollars (\$100,000) for new restroom facility, fencing, playground expansion, security/sport lighting and irrigation at Henderson Park.

xl.ii. One hundred thousand dollars (\$100,000) for park expansion and improvements and ballfield construction at Lemon City Park.

xl.iii. One hundred thousand dollars (\$100,000) for park expansion and site improvement at Maximo Gomez Park (Domino Park).

xl.ii. One hundred thousand dollars (\$100,000) for new playground, lighting

and renovations of courts, ballfields and restrooms at Riverside Park.

xliv. One hundred thousand dollars (\$100,000) for renovations and site improvements, including walkways and nature trails at Alice Wainwright Park.

xlvi. One hundred thousand dollars (\$100,000) for baywalk lighting at Bayfront Park.

xlvi. One hundred thousand dollars (\$100,000) for building renovations, new playground, court renovations and lighting upgrade at Bryan park.

xlvi. One hundred thousand dollars (\$100,000) for new fencing, playground and volleyball court and renovation of restrooms, parking lot improvements and improved lighting at Sewell Park.

G. Six million three hundred seventy-five thousand dollars (\$6,375,000) to the City of Miami Beach in accordance with the following schedule:

i. Three million dollars (\$3,000,000) for beach and boardwalk renovation and restoration.

ii. Two million one hundred fifty thousand dollars (\$2,150,000) for renovation of North Shore Open Space Park.

iii. One million dollars (\$1,000,000) for swimming pool renovation at municipal parks.

iv. Two hundred twenty-five thousand dollars (\$225,000) for rehabilitation of the Police Athletic League (P.A.L.) Juvenile Center at Flamingo Park.

H. Five hundred thousand dollars (\$500,000) to the City of Miami Springs in accordance with the following schedule:

i. Four hundred fifty-seven thousand dollars (\$457,000) for municipal pool renovation at the Municipal Recreation Center.

ii. Forty-three thousand dollars (\$43,000) for Prince Field renovations.

I. One million dollars (\$1,000,000) to the City of North Miami for the development of the North Miami Community Center.

J. Two million eight hundred fifty thousand dollars (\$2,850,000) to the City of North Miami

Beach in accordance with the following schedule:

i. One million eight hundred fifty thousand dollars (\$1,850,000) for the acquisition and development of the 167th Street Athletic Field.

ii. One million dollars (\$1,000,000) for the development of the North Miami Beach Youth Enrichment Services (Y.E.S.) Center at Government Center.

K. One hundred seventy thousand dollars (\$170,000) to the City of Opa Locka for the development of Segal Park.

L. Three hundred thousand dollars (\$300,000) to the City of South Miami for the development of the Murray Park Recreation Center.

M. Five hundred thousand dollars (\$500,000) to the City of Sweetwater for the expansion and/or development of Antonio Maceo Park.

N. One hundred twenty-five thousand dollars (\$125,000) to the City of West Miami for the renovation and development of the recreation center and Cooper Park.

O. Fifty million seven hundred thirty-two thousand dollars (\$50,732,000) to Dade County UMSA, in accordance with the following schedule:

i. Four million dollars (\$4,000,000) for local park expansion at the following parks:

a. One million five hundred thousand dollars (\$1,500,000) for Carol City Community.

b. One million five hundred thousand dollars (\$1,500,000) at Gwen Cherry Park.

c. One million dollars (\$1,000,000) for Cutler Ridge Neighborhood.

ii. Five million dollars (\$5,000,000) to Dade County UMSA for park pool development, including the acquisition of a family aquatic center for approximately two million dollars (\$2,000,000), and the renovation and upgrade of aquatic facilities for approximately five hundred thousand dollars (\$500,000), each at Norwood, Gwen Cherry, Cutler Ridge, South Dade, A.D. Barnes, and Tamiami Parks.

iii. Forty one million seven hundred thirty thousand dollars (\$41,732,000) to

Dade County UMSA for local park development in accordance with the following schedule:

- a. Five hundred thousand dollars (\$500,000) for neighborhood park development at Brentwood Park.
- b. One million eight hundred thousand dollars (\$1,800,000) to complete park development, including a small community center and lighted athletic fields, at Rolling Oaks Park.
- c. One million dollars (\$1,000,000) to continue park development, including addition to existing recreation building and walkways along Oleta River at Highland Oaks Park.
- d. Seven hundred fifty thousand (\$750,000) for park development, including recreation building, at Lakes by the Bay Park.
- e. Eight hundred thousand dollars (\$800,000) for park development including recreation building, at Deerwood Park.
- f. Two million dollars (\$2,000,000) to complete park development with community football/soccer stadium, recreation center, playground and athletic fields at Southridge Park.
- g. One million five hundred thousand dollars (\$1,500,000) to continue park development, including community building, completion of softball complex and restroom/concession/storage building, at Kendall Indian Hammocks Park.
- h. Five hundred thousand dollars (\$500,000) to continue park development with lighted soccer fields, tot lot and picnic shelter at Southern Estates Park.
- i. Eight hundred thousand dollars (\$800,000) to continue park development, including recreation building, at Millers Pond Park.
- j. Nine million dollars (\$9,000,000) for park and recreation land acquisition in West Kendall Area, with phase I district park development to include lighted ballfields, soccer fields, restroom/concession building and maintenance facility, for West Kendall Park.

k. Six hundred seventy-five thousand dollars (\$675,000) to continue park development to include lighted soccer and multipurpose fields at Westwind Lakes Park.

l. Six hundred seventy-five thousand dollars (\$675,000) to continue park development to include multipurpose athletic fields, tennis courts, multipurpose courts, tot lot and picnic shelter at Country Lake Park.

m. Eight hundred thousand dollars (\$800,000) to continue park development to include lighted soccer fields, multipurpose courts, restroom/storage/concession building at Country Village Park.

n. Two million six hundred eighty two thousand dollars (\$2,682,000) for park development to include picnic shelters, walkway and jogging paths, recreation/fitness center and courts at Miami West Park.

o. One million dollars (\$1,000,000) for further park development to include community center at The Women's Park.

The following park projects promote juvenile crime prevention:

p. Three million dollars (\$3,000,000) to develop large recreation center in the Miami Carol City Park area.

q. Seven hundred fifty thousand dollars (\$750,000) to develop park to include multipurpose courts, athletic fields and upgrade of existing recreation center at Perrine Park.

r. One million dollars (\$1,000,000) to complete recreation building and upgrade other park facilities at Goulds Park.

s. Four million dollars (\$4,000,000) for phase I development to include athletic fields, trails and picnicking areas at HAFB Recreation Area.

t. One million dollars (\$1,000,000) to initiate development of new community park at Royal Colonial Park.

u. Four million five hundred thousand dollars (\$4,500,000) to replace stadium field house, provide a baseball complex, upgrade equestrian center, electrical utilities and irrigation at Tropical Park.

v. Two million dollars (\$2,000,000) to continue park development, including soccer fields and recreation center expansion, at Tamiami Park.

w. One million dollars (\$1,000,000) for further park development to include recreation building, additional parking, landscaping and lighting of existing ballfield at Ruben Dario Park.

Exhibit "B"

1. Nineteen million nine hundred thousand dollars (\$19,900,000) to the County Park and Recreation Department for the development, improvement, restoration, rehabilitation or acquisition of real property for beaches and Biscayne Bay access, in accordance with the following schedule:

A. Three million dollars (\$3,000,000) for beach restoration and dune renourishment, to be used as the local match for Federal and State of Florida funds in projects south of the County line to Government Cut.

B. Five hundred thousand dollars (\$500,000) for development, including canal improvements, northside restroom building and picnic area upgrades to Black Point Park.

C. Two million dollars (\$2,000,000) to initiate master plan development, including picnic shelters, fishing and canoe launch area at Chapman Field Park.

D. Six million dollars (\$6,000,000) for restoration and upgrade, including garden areas, cabanas, picnic areas, restrooms, dockmaster's building, and park traffic circulation features at Crandon Park.

E. Four million dollars (\$4,000,000) for upgrading restroom and lifeguard facilities, beach side picnic shelters, fishing pier reconstruction, lighting and parking improvements at Haulover Park.

F. One million dollars (\$1,000,000) to renovate and upgrade atoll pool and picnic areas at Homestead Bayfront Park.

G. Two million dollars (\$2,000,000) to renovate and upgrade the atoll pool, roadways and picnic areas at Matheson Hammock Park.

H. One million four hundred thousand dollars (\$1,400,000) for continued historic preservation, development of interpretive trails and bay shore access at Charles Deering Estate.

2. Fifty-seven million four-hundred fifty thousand dollars (\$57,450,000) to the County Park and Recreation Department for the development, improvement, restoration, rehabilitation or acquisition of real property for regional parks, regional recreation or heritage facilities and natural area preserves, in accordance with the following schedule:

A. One million five hundred thousand dollars (\$1,500,000) to provide ADA compliance at existing regional county park facilities.

B. Four million dollars (\$4,000,000) for the restoration of park and recreation natural areas and preserves to a maintenance level.

C. One million dollars (\$1,000,000) for the complete facility development, including a new music hall, additional landscaping and access control for the African Heritage Cultural Arts Center.

D. Two million dollars (\$2,000,000) for development of lighted soccer fields and multipurpose ballfields, sand volleyball courts for public recreation to serve northeast Dade and intramural for FIU Bay Vista Campus.

E. Three hundred thousand dollars (\$300,000) to upgrade facility for the Dade County Auditorium to meet fire code provisions and provide general renovation.

F. One million five hundred thousand dollars (\$1,500,000) to continue renovation and upgrading of gardens, orchards, arbors and buildings for Redland Fruit & Spice Park.

G. One million dollars (\$1,000,000) to renovate and upgrade pool, shelter, light shuffleboard courts, install basketball court, tot lot, sand volleyball pit, recreation building, and for camping utility hookups at Larry & Penny Thompson Park.

H. Twelve million dollars (\$12,000,000) toward completion of the second lobe, "The Latin American Experience," at Metrozoo, in accordance with approved plans, to be implemented by the Dade County Park and Recreation Department in consultation with the Zoological Society of Florida.

I. Two hundred fifty thousand dollars (\$250,000) to initiate design and development for South Dade Cultural Arts Facility.

J. Four million dollars (\$4,000,000) for continued development of an education complex at Fairchild Tropical Garden, including new construction and bringing existing structures up to ADA and County building code requirements in accordance with approved Fairchild Tropical Garden master plan to be implemented by its Board of Trustees in partnership with the County Park and Recreation Department.

K. Four million dollars (\$4,000,000) for natural areas and for in-holding acquisition at the existing parks:

a. Two million dollars (\$2,000,000) for Charles Deering Estates Outparcels.

b. Six hundred thousand dollars (\$600,000) for East Greynolds/Oleta River

corridor.

c. Five hundred thousand dollars (\$500,000) for Camp Owaissa Bauer addition.

d. Five hundred thousand dollars (\$500,000) for PLANT additions.

e. Four hundred thousand dollars (\$400,000) for Redland Fruit & Spice Park outparcels.

L. Three million dollars (\$3,000,000) to renovate and repair youth camp grounds, install irrigation, rehabilitate entry feature, install picnic shelters, and complete engineering on swimming hole restoration at Greynolds Park.

M. Eight hundred thousand dollars (\$800,000) for the initial acquisition, design and development of an Hispanic Heritage Cultural Arts Facility.

N. Four million dollars (\$4,000,000) for the acquisition, planning, design and development of the former Parrot Jungle property, if made available for acquisition, to be implemented by the County Park and Recreation Department or the County Park and Recreation Department in joint partnership with the Village of Pinecrest pursuant to interlocal agreement.

O. One million eight-hundred thousand dollars (\$1,800,000) for the implementation of the adopted South Dade Greenways Plan.

P. Two million dollars (\$2,000,000) for the expansion and development of a watersports center at the historic Virrick Gym site, with special emphasis on serving disabled persons.

The following park projects promote juvenile crime prevention:

Q. Six million dollars (\$6,000,000) for further park development with soccer fields, softball complex, a large recreation center and swimming beach at Amelia Earhart Park.

R. Three million dollars (\$3,000,000) to initiate regional park development, including youth and adult athletic facilities at Ives Estates Park.

S. Two million dollars (\$2,000,000) to renovate and upgrade group cabins and lodge kitchen and swimming pool for youth groups at Camp Owaissa Bauer Park.

T. Three million dollars (\$3,000,000) for development of a Youth Education and Sports Facility in the Carol City Area.

SAFE NEIGHBORHOOD PARKS BONDS

TO IMPROVE NEIGHBORHOOD AND REGIONAL PARKS,
RESTORE AND ACQUIRE RECREATIONAL AREAS,
BEACHES AND NATURAL LANDS -- ALL WITH THE
INTENTION TO PROMOTE NEIGHBORHOOD
SAFETY, REDUCE JUVENILE CRIME AND IMPROVE
QUALITY OF LIFE, SHALL DADE COUNTY
BE AUTHORIZED TO ISSUE GENERAL OBLIGATION
BONDS IN PRINCIPAL AMOUNT NOT EXCEEDING
\$200,000,000, WHICH WILL BEAR INTEREST NOT
EXCEEDING MAXIMUM LEGAL RATE AS DETERMINED
AT TIME OF SALE, PAYABLE FROM UNLIMITED AD
VALOREM TAXES, SUBJECT TO AN ANNUAL
INDEPENDENT AUDIT?

—
YES 11

—
NO 11

SAFE NEIGHBORHOOD PARKS BOND PROGRAM
MIAMI-DADE COUNTY PARK AND RECREATION DEPARTMENT DETAIL OF ALLOCATIONS

A. D. Barnes Park	Playground (ADA Accessible), Renovate & upgrade Leisure Access Center, Upgrade aquatic facilities to include wet playground
Acadia Park	playground renovations
African Heritage Cultural Arts Center	Construct new music hall as an addition to existing facility; Phase I - design
Amelia Earhart Park	Renovate play island; install access control; develop west entrance feature, picnic shelter complex, ballfield complexes, special events area with parking & utilities, September 11, 2001 Tree Memorial
Arcola Lakes Park	Acquire 3.76 acre trailer park adjacent to Park; site improvements
Arvida Park	tree planting
Ben Franklin Park (City of North Miami)	Subgrant; funds allocated from FIU North Campus project
Bent Tree	playground renovations
Biscado Park	tree planting
Black Point	Complete park development, including canal improvements, picnic area upgrades, northside restroom building
Brentwood	Phase I - general plan, landscaping; Phase II - access control, playground, parking lot, and field center.
Bunche	Enclose patio of recreation center, provide additional landscaping & automatic irrigation. (\$100,000 of original allocation transferred to fund a new project: Carol City Complex)
Camp Owaissa Bauer	Renovate group cabins & lodge/kitchen, & swimming pool for youth groups; Phase I & II - plans & design of camp facilities renovations; Phase II - complete electrical upgrades. Natural areas land acquisition; scope modification approved 3/13/03 to include initiate renovations and upgrades
Caribbean Park	tree planting
Carol City Community Center Park	Phase I - designs for large recreation/community center in Carol City area; Phase II - construction. Land acquisition for development. Phase I - designs for large recreation/community center; scope modification approved 3/13/03 to include water & sewer connection and relocation fee
Carol Park	Design & initiate construction of small recreation center
Chapman Field	Initiate development, including picnic shelters, fishing & canoe launch areas; Phase I general plan & environmental testing
Charles Deering Estate	Construct environmental education facilities, access control, guardhouse, trails, boardwalkPhase I - natural areas land acquisition; Phase II - continued acquisition as needed; scope modification approved 3/13/03 adds continue planning and traffic study; continue improvements to include construction of Mangrove boardwalk and bridge; Phase III - original allocation of \$2.0 million increased by transfer of \$294,137 from PLANT project; security lighting at entrance pathway and boat basin; south addition site improvements to include grading, sod, landscape, and site furniture.
Colonial Drive	Provide storage building
Continental	Renovate tennis courts & recreation center; construct walkways

SAFE NEIGHBORHOOD PARKS BOND PROGRAM
MIAMI-DADE COUNTY PARK AND RECREATION DEPARTMENT DETAIL OF ALLOCATIONS

A. D. Barnes Park	Playground (ADA Accessible), Renovate & upgrade Leisure Access Center, Upgrade aquatic facilities to include wet playground
Coral Estates	Renovate recreation center
Coral Pine	playground renovations
Coral Reef	Renovate parking lot & pathway; construct 2 shelters; install access control, playground, & automatic irrigation
Coral Way Ballfields	Repair walkways & bleachers, upgrade turf field center improvements, ballfield renovations and dugout repairs
Country Lake	Construct 2 shelters, playground, restroom/storage building, basketball court; light baseball field & parking lot
Country Village	Construct shelter, playground, restroom/concession/storage building, baseball diamond; light 2 soccer fields; expand irrigation
Crandon	Replace 4 marina piers; construct nature center; renovate 46 beach cabanas; develop central bathhouse & entrance feature; other park upgrades
Cutler Ridge Park	Phase I - update general plan, design and construct medium recreation center; \$52,173 of SNP 02 funds added from Ron Ehmann Park to complete rec center; Phase II construction of medium rec center. Balance of funds to be awarded were added from Ron Ehmann Park. Acquire additional land for expansion; replace playground; demolish tennis court; construct medium recreation center. Upgrade aquatic facilities to include wet playground
Dade County Auditorium	Upgrade facility to meet fire code provisions & provide general renovations
Deerwood- Bonita Lakes Park	Continue development including recreation center
East Greynolds	Natural areas & in-holdings land acquisition; Phase I - analysis. /Oleta River Corridor Acquisition
Fairchild Tropical Garden	Subgrant to Fairchild Tropical Garden
Goulds	Complete Phase I construction of recreation center to include gymnasium & staff office space
Greynolds	Replace playground; renovate campground; upgrade park
Gwen Cherry	Refurbish existing park facilities; reimburse NFL. Land acquisition for development; renovate concession and restroom; improve drainage; renovate existing pool; demolish & construct parking lot; renovate restrooms; install scoreboard; add parking to East side of park. Upgrade aquatic facilities to include wet playground
Haulover	Update general plan; construct 2 shelters; expand marina; upgrade park
Highland Oaks	Phase I - construct picnic shelter; Phase II - design rec ctr renovation, improve drainage
Homestead Air Reserve Park	Landscaping, basic site improvements; construct access control, walkway, picnic facilities; lighted soccer fields, parking
Homestead Bayfront	Renovate & upgrade atoll pool & picnic area
International Gardens Park	tree planting
Ives Estates District Park	Initiate 100-acre regional park development, including youth & adult athletic facilities; design development for lighted soccer fields and multi-purpose fields. Phase I - relocate Ives Optimist Club; original allocation of \$3.0 million increased by \$1.650 million from FIU North Campus project.
Jefferson Reaves	Construct recreation center, add alarm & phone systems
Kendall Indian Hammocks	Continue development, including park office, softball complex & restroom/concession/storage building; Phase I - design office, site utilities, design landscaping, field center, maintenance building, and parking.

SAFE NEIGHBORHOOD PARKS BOND PROGRAM
MIAMI-DADE COUNTY PARK AND RECREATION DEPARTMENT DETAIL OF ALLOCATIONS

A. D. Barnes Park	Playground (ADA Accessible), Renovate & upgrade Leisure Access Center, Upgrade aquatic facilities to include wet playground
Lake Lucerne	Complete & light basketball court, resurface tennis courts, add automatic irrigation; scope modification approved 3/13/03 to exclude irrigation and include provision of a small shelter
Lakes by the Bay	Continue park development to include Rec Ctr & Phase I development
Larchmont	Upgrade playground, access control, B-ball courts
Larry & Penny Thompson	Renovate campground & park; Phase I - plans & design
Leisure Lakes	Upgrade walkways
Lincoln Estates	tree planting
Little River	Install irrigation system
Martin Luther King Jr. Memorial	Renovate/expand recreation center
Marva Y. Bannerman	Install playground, multi-purpose courts, security lighting, & landscaping. Renovate recreation center, parking lot
Matheson Hammock	Update general plan; improve roads; install nursery area buffer
Miami Carol City Park	
Miami Circle Acquisition	Acquire archaeological site on Miami River. (\$3M - see note dated 10/03)
Miami Lakes	Install playground; renovate tennis courts, 2 ballfields, & parking lot
Miami Metrozoo	(effective 10/1/04 to 9/30/07) CPE353935143. Install animal themed splashpad playground that is fully handicapped accessible. (Requires a \$45,000 match from COR.) Phase I - general plan update & schematic design of second lobe; Phase II - design & construct aviary; Phase III - initiate design of Hidden Ruins Exhibit area complete general plan update; initiate construction phase of Tropical Americas Exhibit area.
Miami West	Basic site improvements, construct roadway loop, walkway, lighted parking lot, picnic facilities, playground renovations
Miller Park	
Millers Pond	Continue park development to include recreation building
Modello Park	tree planting
Myrtle Grove	Expand recreation center, provide security lighting & automatic irrigation. (\$300,000 of original allocation transferred to fund new project: Carol City Complex)
Naranja	Develop storage facility, install access control & security lighting
Norman & Jean Reach	Renovate recreation center, install playground; scope modification approved 3/13/03 to include upgrade irrigation and drainage
North Glade	playground renovations
Norwood Park	Phase I - Install playground, site improvements. (\$150,000 of original allocation transferred to fund new project: Carol City Complex) Upgrade aquatic facilities to include wet playground
Oak Creek	tree planting
Oak Grove	Install playground; renovate recreation center
Olinda	Phase I - install playground; Phase II - renovate recreation center, light courts
Palmland Park	tree planting
PARK PROJECT	General Scope of Work
Partners	Construct ballfield
Perrine	Develop 10-acre addition, including B-ball courts, athletic fields; upgrade existing rec ctr; Phase I - general plan
Pine Island Park	tree planting
PineCrest Gardens/ Parrot Jungle Acquisition	Land acquisition
Pineridge BMX Park	tree planting

SAFE NEIGHBORHOOD PARKS BOND PROGRAM
MIAMI-DADE COUNTY PARK AND RECREATION DEPARTMENT DETAIL OF ALLOCATIONS

A. D. Barnes Park	Playground (ADA Accessible), Renovate & upgrade Leisure Access Center, Upgrade aquatic facilities to include wet playground
PLANT	Complete negotiations, appraisals, title searches, and acquire land; original allocation of \$500,000 reduced by transfer of \$294,137 to Charles Deering Estate
Plaza Lucindo Benito Juarez	Install athletic field lighting, a recreational softball field & improve drainage, tree planting
Princetonian Park	tree planting
Quail Roost Park	tree planting
Redland Fruit & Spice	Upgrade facilities; Phase I - herb garden, pathway, shade house, bldg FFE, design lake, Outparcel land acquisition
Rockway	Install small shelter; renovate existing recreation center
Rolling Oaks	Complete park development, to include small community center & lighted athletic fields
Ron Ehmann	Funds moved to Cutler Ridge Park for construction of rec center
Royal Colonial	Initiate development of new community park; Phase I - general plan & access control
Ruben Dario	Phase I - design/construct recreation center, additional parking, pathway, light existing ballfield; Phase II - complete construction
Saga Bay	tree planting
Sandpiper Park	
Scott	Install playground; construct field center
Sgt. Joseph Delancy	Install landscaping & automatic irrigation; scope modification approved 3/13/03 to include a small basketball court
Snapper Creek Park	tree planting
Soar	Renovate teen center, resurface basketball courts, install access control
South Dade Cultural Arts Center	Subgrant to GSA for design/development of cultural arts facility
South Dade Park	Courts & parking lot lighting. Upgrade aquatic facilities to include wet playground
South Dade Trail	Subgrant to Redlands Conservancy to plan, design, & construct a 215 mile greenway network with 10 trails
Southern Estates	Continue development including lighted soccer fields & shelter, Phase I - install playground, initiate walkway; scope modification approved 3/13/03 to include landscaping, site furniture, relocation of 30-space parking lot and shelter.
Southridge	Phase I - develop field house; install stadium lighting; Phase III - complete stadium including field house; initiate design of rec center. Initiate planning for aquatic facility at a site to be determined. Initiate planning for aquatic facility at a site to be determined
Spring Garden Point	Land acquisition - city of Miami
Suniland	Upgrade courts, irrigation, landscaping; subgrant balance to Pinecrest
Sunset	Phase I - Install playground; Phase II - renovate tennis & handball courts, add walkway; scope modification approved 3/13/03 to include irrigation and parking, landscaping, site furniture, and ballfield improvements
Tamiami	Continue development, including soccer fields, recreation center expansion; Phase I - design & roller hockey rink. Upgrade aquatic facilities to include wet playground
Tamiami Lakes Park	tree planting
The Women's Park	Phase I - design community center; Phase II - construction
Tropical Park	Update general plan; develop stadium field house; upgrade equestrian center; develop new equestrian arena & support facilities
Tropical Estates	Phase I - install playground; Phase II - renovate recreation center

SAFE NEIGHBORHOOD PARKS BOND PROGRAM
MIAMI-DADE COUNTY PARK AND RECREATION DEPARTMENT DETAIL OF ALLOCATIONS

A. D. Barnes Park	Playground (ADA Accessible), Renovate & upgrade Leisure Access Center, Upgrade aquatic facilities to include wet playground
Verrick Park - City of Miami	Subgrant to city of Miami. Next to Monty's.
Walter White Park	tree planting
West Kendall District Park	Land acquisition & partial development; Phase I - Complete land acquisition; Phase II - general plan
West Perrine	Upgrade ballfields & recreation facilities
Westwind Lakes	Construct access control, soccer field, parking lot & install landscaping. (effective 10/1/04 to 9/30/07) CPE353935144Construct a boundless playground. (Requires a \$96,408 match from the Health Foundation.)

EXHIBIT E

Documentation of ability to support programming and maintenance of the project site

Miami-Dade County Park and Recreation Department Organization Chart (attached)

The Miami-Dade County Park and Recreation Department is the third largest park and recreation agency in the nation, with an annual operating budget of \$117 million and nearly 2,000 employees. Our parks total 12,727 acres in 280 facilities that include such diverse facilities as parks, trails, ball fields, running tracks, playgrounds, beaches, marinas, historic buildings, archaeological sites, botanical gardens, nature preserves, campgrounds, pools, greenways, an equestrian facility, gun and archery shooting ranges, community centers, theatres, auditoriums and a world renowned zoo.

Planning and Development

The Design and Development Division is responsible for acquisitions, development of general plans, and design of specific plans for parks and construction of projects under \$1million. For projects above \$1 million the Division provides coordination with contractors and project administration. The Division has 57 staff members 8 of whom are Licensed Landscape Architects, 16 of whom are Professional Engineers, and 5 of whom are Licensed General Contractors.

Maintenance

Park assets are maintained by the Facilities Maintenance Section with a staff of 115 and an annual budget of \$3.5 million who inspect each site at least two times a year to determine what facilities need repairs and replacements.

Programming

The Recreation Division of the Park and Recreation Department has a full time staff of 1,550 who are dedicated to programming and operating our 280 facilities. In addition to the staff at each facility there are centralized sections that oversee disabled access programs and programs for seniors. There are also personnel who collaborate with local community based organizations such as baseball, soccer and football leagues, and benefits providers such as The Children's Trust, for children's summer camps and after school programs.

Park and Recreation Department

Table of Organization



Director

Miami-Metrozoo	Intragovernmental Affairs	Fundraising and Development
Deering Estate	Communications & Marketing	
Assistant Director, Planning & Development	Assistant Director, Operations	Assistant Director, Recreation
Finance	Design and Development	Region 1
Human Resources	Capital Programs	Region 2
Information Technology	Planning and Research	Region 4
Management and Budget	Construction and Maintenance	Region 5
Procurement & Warehouse Management		Leisure Access
Strategic Business Planning and Performance Review		Park Security
		Region 3
		Special Tax Districts
		Natural Areas Mgmt.
		Arts and Culture
		Marina Division
		Golf Division

EXHIBIT H

GWEN CHERRY PARK
AQUATIC CENTER
SITE PLAN

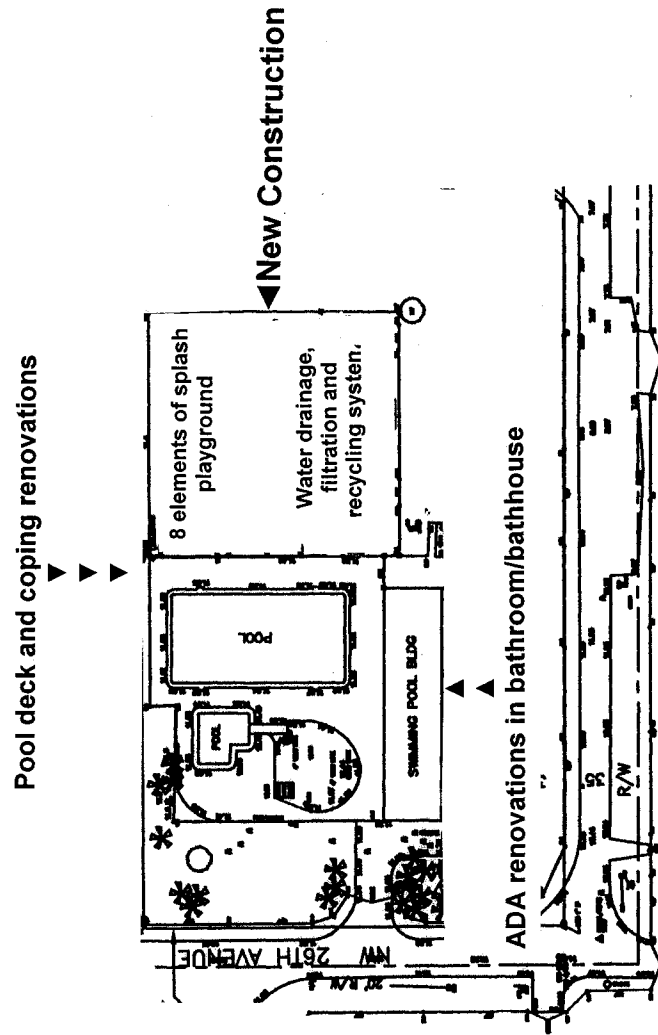


EXHIBIT I

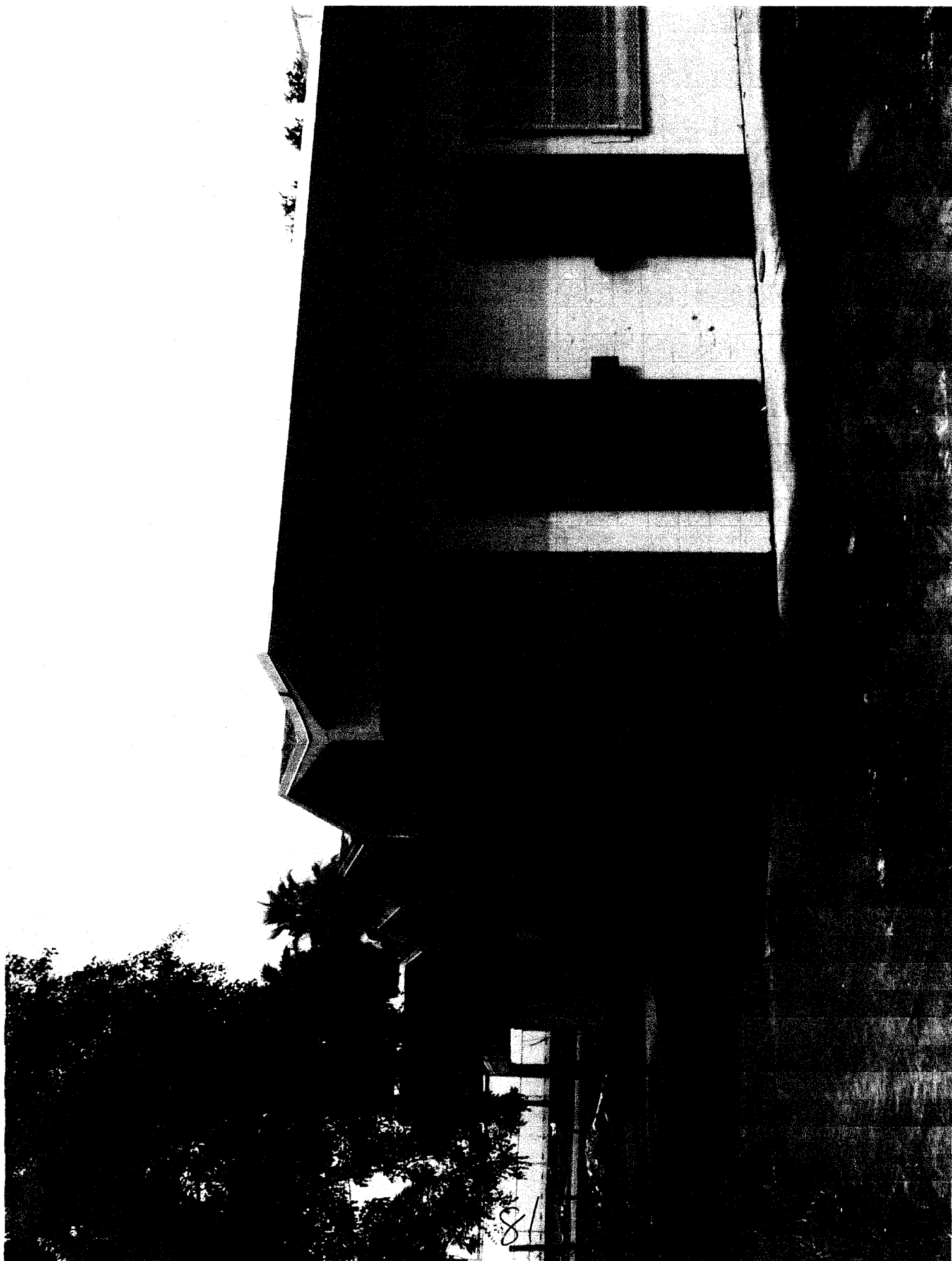
Boundary Map of Gwen Cherry Park



EXHIBIT J

Current photographs of Gwen Cherry Park Aquatic Center





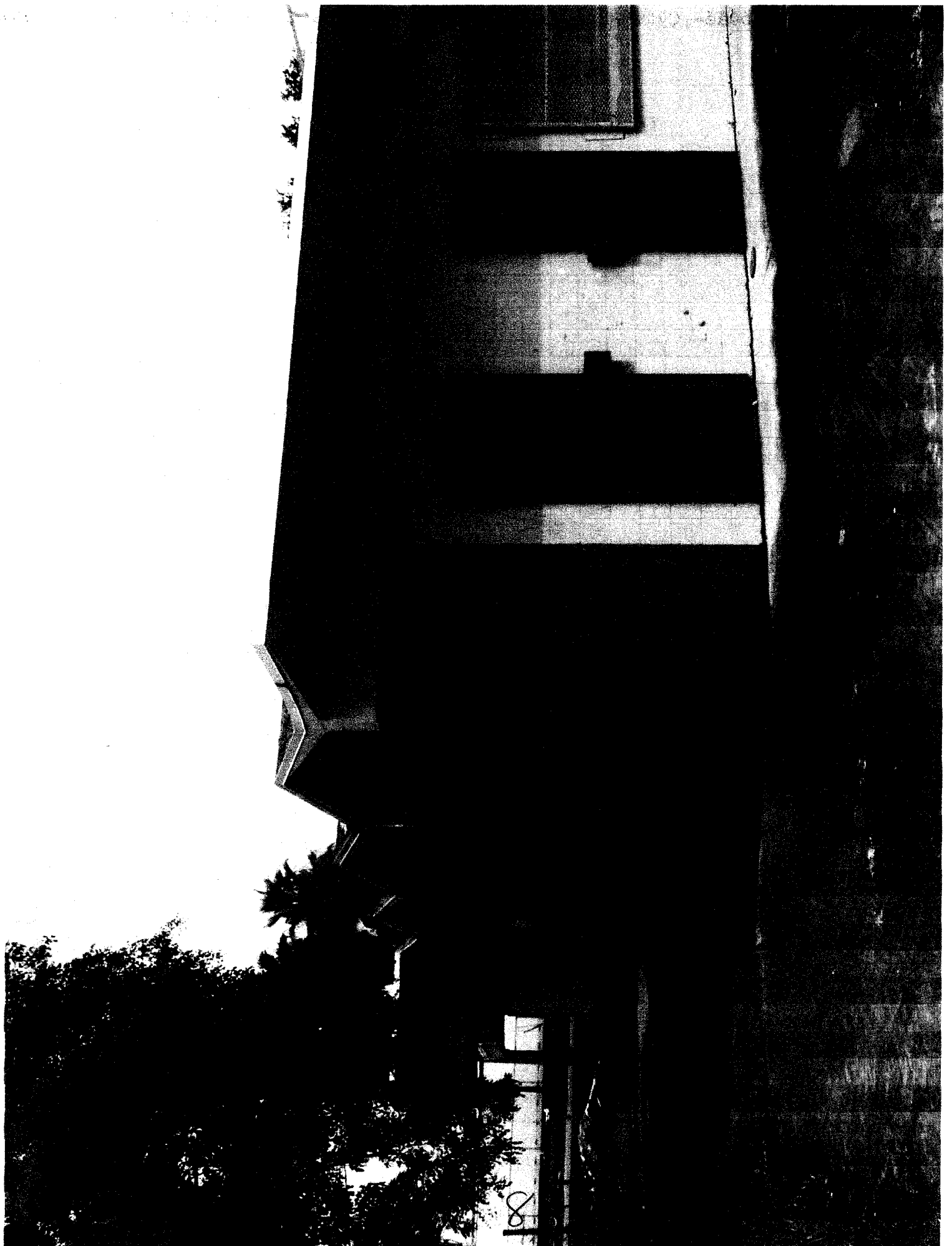


EXHIBIT K

1. Driving Directions to Gwen Cherry Park:

Although it is not the official address of the park there is an entrance to the park where the large recreation center and gym are located on NW 22nd Avenue at about NW 69th Street. From I-95 go west on NW 81 Street (which turns into 79th Street) to 22nd Avenue. Turn left (south) and go to the entrance of the park which will be on the west side of 27th Avenue at about 69th Street. There are park offices in the Recreation Building. You cannot drive through the park to the aquatic center.

The Aquatic Center is located on the SW corner of the park. It can be accessed from 79th Street by going south on 27th Ave and turning East on N. W. 71 Terrace. Travel 1 block and turn south onto 26th Avenue. Continue south to the entrance. The Aquatic Center is located on NW 26th Avenue between 71 Street and 71 Terrace.

2. See attached Location In County Map
3. See attached map of Gwen Cherry Park Neighborhood and Streets
4. See attached street map of Gwen Cherry Park area

EXHIBIT L

Site Control for Gwen Cherry Park

This park land was assembled from several parcels acquired through Tax Deed and Eminent Domain proceedings the documentation of which are attached.

76 MAR 3 AM 10:52

THIS INSTRUMENT
PREPARED BY *E. E. [unclear]*
CLERK OF CIRCUIT COURT
DADE COUNTY, FLORIDA

CIR/CT/GJ-36

TAX DEED

Chapter 72-268-Acts of 1972
(Chapter 197 (FS) 1972 Supplement to Florida Statutes 1971)

STATE OF FLORIDA
COUNTY OF DADE

KNOW ALL MEN BY THESE PRESENTS: That, whereas The County of Dade

Tax Sale Certificate No. 8152 issued the 1st day of June 1973, was duly filed in the office of the Tax Collector of this county and application made for the issuance of a tax deed based thereon; and the applicant having paid or redeemed all other taxes on the lands herein-after described required by law to be paid or redeemed, and the costs and expenses of this sale; and due notice of sale having been published as required by law, and no person entitled so to do having appeared to redeem said land, such land was on the 29th day of October 1975, offered for sale at the courthouse door for cash to the highest bidder, and was then and there struck off and sold to Metropolitan Dade County

whose address is Board of County Commissioners, 9th Floor Courthouse, Miami, Florida it being the highest bidder for the same and having paid the sum of its bid;

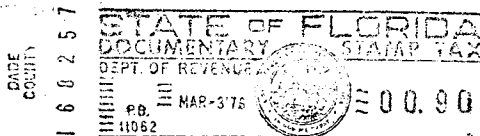
THEREFORE The County of Dade, State of Florida

in consideration of the premises, and in consideration of the sum of (\$ 232.02)Two Hundred Thirty-two and 02/100- - - - - dollars, being the amount paid upon the said tax certificate and for costs and charges, and in pursuance of the statute in such cases made and provided, has given, granted, bargained and sold, and does hereby give, grant, bargain and sell, and convey to the said Metropolitan Dade County

successors

and to its heirs and assigns forever, to their own proper use, benefit and behoof the following land situated in the county and state aforesaid and described as follows:

Port of Tr 6 lying N of & adj to Lot 12 Blk 1
NW Highlands PB 22-33 per DB 3827-35,
Mills Sub,
Plat Book 40 Page 90,
Sections 10 and (15) Township 53 South, Range 41 East
containing .03 acres more or less,
in the County of Dade, State of Florida.



containing - -.03- - acres, more or less, provided, however, that said land shall continue subject and liable for any unpaid taxes thereon.

IN TESTIMONY WHEREOF, By virtue of authority in me vested by law, and for and on behalf of the County of Dade, State of Florida

I, the undersigned, as clerk of the Circuit Court for the county and state aforesaid, have executed this deed and have thereunto set my official signature and seal, at Miami, in the County of Dade, and State of Florida, this the 24th day of February, A. D. 1976.
Richard C. Bryler (SEAL)
as Clerk of Circuit Court Dade County, Florida

Signed, sealed and delivered in the presence of:

At Guedstrand
Mary Taravaglia

STATE OF FLORIDA
County of Dade

On this 24th day of February, A. D. 1976, before me

A Notary Public personally appeared Richard P. Brinker
Clerk of the Circuit Court in and for the State and County aforesaid, to me known to be the person
described in, and who executed the foregoing instrument, and acknowledged the execution thereof
to be his own free act and deed for the use and purposes therein mentioned.

Witness my hand and official seal the date aforesaid.

Catherine L. Nelson
NOTARY PUBLIC, STATE OF FLORIDA at LARGE
MY COMMISSION EXPIRES JAN 14, 1977
Bonded Thru General Insurance Underwriters

STATE OF FLORIDA
County of Dade

On this 24th day of February, A. D. 1976, before me

Richard P. Brinker, Clerk of the Circuit Court in and for the County and State
aforesaid, personally appeared P. F. Guldstrand
to me known to be one of the subscribing witnesses to the foregoing instrument, who, being duly
sworn, deposes and says that Richard P. Brinker Clerk of the Circuit Court
in and for the County and State aforesaid, to him well known, did, in his presence, sign, seal and
deliver the foregoing instrument of writing for the purposes therein mentioned, and that her she

Mary Garavaglia did in his presence witness the same, and that he and the said other
witness did attest the same as witnesses in the presence of each other.

Sworn to and subscribed before me this the

24th day of February, A. D. 1976

Richard P. Brinker
Clerk Circuit Court Dade County.

P. F. Guldstrand

RECORDED IN OFFICIAL RECORDS-BOOK
OF DADE COUNTY, FLORIDA.
RECORD VERIFIED
RICHARD P. BRINKER,
CLERK CIRCUIT COURT

TAX DEED	County	day of	19
	165465	FLORIDA	DOCUMENTARY SURTAX
DEPT. OF REVENUE	MAR-3-76	P.B. 10824	00.55
Executed on	Metropolit		
			Filed for Record

STATE OF FLORIDA
County of Dade

Be It Remembered, That on this 3 day of March, A. D. 1976
the foregoing instrument of writing was presented for record to the subscriber, the Clerk of the
Circuit Court in and for the county aforesaid, and the same being properly authenticated I have duly
recorded the same in Book 9252, Page 671, and have verified the record.

In Testimony Whereof, I have hereunto set my hand and affixed the
seal of said Court the day and year above mentioned.

Richard P. Brinker

IN THE CIRCUIT COURT OF THE 11TH
JUDICIAL CIRCUIT OF FLORIDA IN AND
FOR DADE COUNTY CIVIL ACTION

NO. 71-8130 (Judge Joseph Nesbitt)

DADE COUNTY, a political
subdivision of the State of
Florida,

Petitioner,

vs.

VERDICT

EDGAR B. MILLS, SR. and
KATHLEEN MILLS, his wife,
et al.,

Defendants.

WE, the jury, find as follows:

1. That an accurate description of the parcel constituting
the property taken in this cause and tried before the jury is as follows:

PARCEL NO. 1A

Block 37 of PARA VILLA HEIGHTS, according to
the plat thereof recorded in Plat Book 3 at Page 106
of the Public Records of Dade County, Florida;
LESS the East 1/2 thereof and LESS the West 150.00
feet thereof.

2. We find the compensation to be made by the petitioner
on account of the taking of the fee simple title to the parcel hereinabove
described and the parties to which such compensation is payable to be as
follows:

For Parcel No. 1A, described above,
we find the total compensation to be
made therefor to Mina Allanson Friederick,
George F. Allanson, Edith Allanson Collins,
Fran R. Allanson, Richard L. Allanson, Jr.,
John Van Buecken, Jr., Frank Allanson,
Margaret Allanson, Ruby Allanson Mulane,
Ethel M. Greenwald, Rosella Elkington, and
Irene Wood, as heirs of the Estate of Lenore
Lighter.

'68 OCT 3 AM 10:01

E. B. LEATHERMAN
CLERK CIRCUIT COURT
DADE CO. FLA.

IN THE CIRCUIT COURT OF THE ELEVENTH
JUDICIAL CIRCUIT OF FLORIDA IN AND FOR
DADE COUNTY CIVIL ACTION

NO. 68-13235 (Judge Raymond G. Nathan)

DADE COUNTY, a political
subdivision of the State of
Florida,

Petitioner,

vs.

FINAL JUDGMENT

MURPHY AND MILLS
CORPORATION, a Florida
corporation, et al.,

Defendants.

This cause coming on for trial upon the Petition in County
Eminent Domain Proceedings and upon the Settlement Agreement
executed by the Petitioner and the defendant owners of:

Parcel No. 1 Frank G. Murphy, Jr. and
Josephine Murphy, his wife;
and Edgar B. Mills, Sr.
and Kathleen Mills, his wife

and the Court having examined the Petition and said Settlement Agreement
and it appearing to the Court from said Settlement Agreement that the
defendant owners of Parcel No. 1 have filed their written waiver of
trial by jury and their consent to the immediate entry of a Final Judgment
as to their interest in full compensation for the property taken,
including attorney's fees, expenses and costs, if any, it is

ORDERED and ADJUDGED that:

Filed this 3rd day of Oct A.D. 1968 and
recorded the 4 day of Oct A.D. 1968, in
Circuit Court Minute Book 990
page No. 668

E. B. LEATHERMAN
Clerk Circuit Court

By W. H. Dillen
DEPUTY CLERK

West continuing along the boundary of said Tract 1 for 71.88 feet; thence run South 89 degrees 54 minutes 10 seconds East continuing along the Northerly boundary of said Tract 1 for 117.01 feet; thence run South 00 degrees 04 minutes 32 seconds East along the Northerly production of and the Easterly boundary of said Tract 1 for 747.45 feet to the Point of intersection with the aforescribed South line of said Section 10; thence run North 89 degrees 48 minutes 25 seconds West along the said South line of Section 10 for 1330.12 feet to the Point of Beginning, lying and being in Dade County, Florida.

Save and except for the two easements held by the Florida East Coast Railway Company, a Florida corporation, which appear in Deed Book 4070, Page 103, Clerk's File No. EE-53445, dated March 21, 1955, filed on April 5, 1955 and also in Deed Book 2176, Page 86 of the Public Records of Dade County, Florida, and the single easement held by the Florida Power and Light Company, a Florida corporation, which appears in Deed Book 3945, Page 86, Clerk's File No. DD-89489, dated July 6, 1954 and filed on July 13, 1954.

2. The compensation, including attorney's fees, expenses and costs, if any, to be made by the Petitioner on account of the taking of the fee simple title to the said parcel hereinabove described, for the providing a park adjacent to a slum area acquired for urban renewal and redevelopment purposes, is as follows:

Parcel No. 1 shall be paid to Frank G. Murphy, Jr. and Josephine Murphy, his wife; Edgar B. Mills, Sr. and Kathleen Mills, his wife; Edward B. Quinan; Sixty-Second Street Lumber Company; American Express Field Warehousing Corporation; Murphy and Mills Corporation; B. C. Lighter and Lenore Lighter, his wife; Arthur B. Couse and Margaret H. Couse, his wife; Alexander Kerr and Ethel Linda Kerr, his wife; and Sophia M. Hillenbrand, a widow.....\$515,000.00

If the 1968 Dade County taxes shown on the 1968 tax bill, when issued, are in excess of the said prorated sums, then the Tax Collector of Dade County, Florida, is hereby authorized and directed to accept said prorated sum in full payment of the 1968 taxes upon said parcel.

5. After the payment of the said sum of \$515,000.00 into the Registry of this Court, the Clerk shall pay that sum as set out in Paragraph Two above, less deductions for taxes as set out in Paragraph Four above, by delivery of his check therefor to the said defendants or their attorney of record.

6. This Court retains jurisdiction to determine the rights of any of said defendants, lessees, mortgagees, judgment creditors, lienholders and other claimants in respect to the compensation for the parcel which is the subject of this Final Judgment.

DONE and ORDERED in Chambers at Miami, Dade County, Florida, this 3rd day of October, 1968.


CIRCUIT JUDGE

State of Florida, County of Dade.

This instrument was filed for record the 7 day of Oct

- 5- 1968 at 10:47 A.M. and duly recorded in OFFICIAL RECORDS
Book 6119 on Page 374 File # 68R 16423

E. B. LEATHERMAN
Clerk Circuit Court

By W. Jenkins D. C.

RESOLUTION NO. R-971-68
AUGUST 22, 1968

IN THE CIRCUIT COURT OF THE ELEVENTH
JUDICIAL CIRCUIT OF FLORIDA, IN AND
FOR DADE COUNTY CIVIL ACTION

NO. 71-8130 (Judge Joseph Nesbitt)

DADE COUNTY, a political
subdivision of the State
of Florida,

Petitioner,

vs.

EDGAR B. MILLS, SR. and
KATHLEEN MILLS. his wife. et al.,

Defendants.

FINAL JUDGMENT AS TO
PARCEL NOS. 1, 2 AND 2A

This cause coming on for trial upon the petition in County
Eminent Domain Proceedings and the settlement agreements executed
by the petitioner and the defendant owners of:

Parcel No. 1	Edgar B. Mills, Sr. and Kathleen Mills, his wife,
Parcel No. 2	Ann Carolyn Murrell, a/k/a Ann Murrell and Lee W. Murrell, her husband,
Parcel No. 2A	Ann Carolyn Murrell, a/k/a Ann Murrell and Lee W. Murrell, her husband,

and the Court having examined the petition and the said settlement
agreements, and it appearing to the Court from said settlement
agreements that the defendant owners of Parcel Nos. 1, 2 and 2A
have written waiver of trial by jury and their consent to the
immediate entry of a Final Judgment as to their interest in
full compensation for the property taken, including attorney's
fees, expenses and costs, it is

ORDERED and ADJUDGED that:

1. The accurate descriptions of the parcels constituting
the property taken or involved in this Judgment are as follows:

To the Law Firm of Pallot,
Silver, Pallot, Stern,
Proby & Adkins, Attorneys
at Law for the representation
of Defendants Murphy, Mills,
Murrell and Murphy and Mills
Corporation.....\$ 15,888.00

To the Law Firm of
Smathers & Thompson,
Attorneys at Law, for
the representation of
Defendants Meiselman and
Eastern Federal Corporation.....\$ 23,832.00

#29120

749,770

5. Before disbursing any money on account of Parcel
Nos. 1, 2 and 2A the Clerk of this Court shall deduct from the
award allocated to the defendant owners and lessees as to said
parcels and pay to the Dade County Tax Collector Escrow Account
the following sums representing prorated 1971 Dade County real
property taxes on the said parcels, prorated to the dates of the
settlement agreements filed herein:

1971 Prorated Dade County Taxes

Parcel No. 1	\$ 5,662.19
Parcel No. 2	3,143.76
Parcel No. 2A	95.30

If the said prorated taxes should exceed the taxes
actually due, the Clerk of this Court and the Dade County Tax
Collector are hereby authorized and directed to refund to the
said defendant owners the prorated sum withheld in excess of the
actual taxes due.

6. After payment of the sum of \$799,770.00 into the
Registry of the Court, the Clerk of this Court shall issue the
checks as hereinabove set out in Paragraph 4, less deductions
for 1971 prorated taxes as set out in Paragraph 5 above, by delivery

of his check therefor to the said defendants of their attorneys of record.

7. This Court retains jurisdiction to determine the rights of any of the said defendants and of lessees, mortgagees, judgment creditors, lienholders and other claimants in respect to the compensation for the parcels which are the subject of this Final Judgment.

DONE and ORDERED in Chambers at Miami, Dade County, Florida, this 23 day of November, 1971.



CIRCUIT JUDGE

IN THE CIRCUIT COURT OF THE ELEVENTH
JUDICIAL CIRCUIT OF FLORIDA, IN AND
FOR DADE COUNTY CIVIL ACTION

NO. 71-8130 (Judge Joseph Nesbitt)

DADE COUNTY, a political
subdivision of the State
of Florida,

Petitioner,

vs.

EDGAR B. MILLS, SR. and
KATHLEEN MILLS, his wife,
et al.,

Defendants.

:
:
:
:
:
:
:

FINAL JUDGMENT AS TO
PARCEL NOS. 3, 4A and 5

This cause coming on for trial upon the petition in County
Eminent Domain Proceedings and the settlement agreements executed
by the petitioner and the defendant owners of:

Parcel No. 3	Superior Oil Company, a Florida corporation
Parcel No. 4A	Sara T. Bellinger, as heir of the Estate of Thomas J. Trapp and Beatrice Trapp, his wife, and James I. Bellinger, her husband,
Parcel No. 5	Joe Charles and Mar Yick Siu Charles, his wife,

and the Court having examined the petition and the said settlement
agreements and it appearing to the Court from said settlement
agreements that the defendant owners of Parcel Nos. 3, 4A and 5
have written their waiver of trial by jury and their consent
to the immediate entry of a Final Judgment as to their interest
in full compensation for the property taken, including attorney's
fees, expenses and costs, it is

ORDERED and ADJUDGED that :

1. The accurate descriptions of the parcels constituting
the property taken or involved in this Judgment are as follows:

If the said prorated taxes should exceed the taxes actually due, the Clerk of this Court and the Dade County Tax Collector are hereby authorized and directed to refund to the said defendant owners the prorated sum withheld in excess of the actual taxes due.

5. After payment of the sum of \$99,580.00 into the Registry of the Court, the Clerk of this Court shall pay the sums set out in Paragraph Two above, less deductions for 1971 prorated taxes as set out in Paragraph Four above, by delivery of his check therefor to the said defendants or their attorneys of record.

6. This Court retains jurisdiction to determine the rights of any of the said defendants and of lessees, mortgagees, judgment creditors, lienholders and other claimants in respect to the compensation for the parcels which are the subject of this Final Judgment.

DONE and ORDERED in Chambers at Miami, Dade County, Florida, this 23 day of November, 1971.


CIRCUIT JUDGE

IN THE CIRCUIT COURT OF THE ELEVENTH
JUDICIAL CIRCUIT OF FLORIDA, IN AND
FOR DADE COUNTY CIVIL ACTION

NO. 71-18506 (Thomas A. Testa)

DADE COUNTY, a political
subdivision of the State
of Florida,

Petitioner,

vs.

ANN CAROLYN MURRELL, a/k/a
ANN MURRELL and LEE W. MURRELL,
her husband, et al.,

Defendants.

FINAL JUDGMENT AS TO
PARCEL NOS 1B AND 2B

This cause coming on for trial upon the petition in County
Eminent Domain Proceedings and the settlement agreements
executed by the petitioner and the defendant owners of:

Parcel No. 1B Edgar B. Mills, Sr.,
and Kathleen Mills,
his wife,

Parcel No. 2B Ann Carolyn Murrell, a/k/
Ann Murrell and Lee W.
Murrell, her husband,

and the Court having examined the petition and the said settlement
agreements and it appearing to the Court from said settlement
agreements that the defendant owners of Parcel Nos. 1B and 2B
have written waiver of trial by jury and their consent to the
immediate entry of a Final Judgment as to their interest in
full compensation for the property taken, including attorney's
fees, expenses and costs, it is

ORDERED and ADJUDGED that :

1. The accurate descriptions of the parcels constituting
the property taken or involved in this Judgment are as follows:

PARCEL NO. 1B

The South 336.421 feet of the West 373.5 feet of Tract 6 of MILL'S SUBDIVISION according to the plat thereof recorded in Plat Book 40 at Page 90 of the Public Records of Dade County, Florida;

LESS

The following described parcel of land:

Begin at a point on the West line of Tract 6 of the aforesaid MILL'S SUBDIVISION, 50.00 feet North of the Southwest corner of said Tract 6 as measured along the West line of said Tract 6; thence run Southerly along the West line of said Tract 6, for a distance of 50.00 feet, to the Southwest corner of said Tract 6; thence run Easterly along the South line of said Tract 6, for a distance of 373.51 feet to the Southeast corner of the West 373.5 feet of said Tract 6; thence run Northerly along the East line of the West 373.5 feet of said Tract 6 for a distance of 150.00 feet; thence run Southwesterly for a distance of 385.72 feet to the Point of Beginning.

PARCEL NO. 2B

That portion of the West 373.5 feet of Tract 6 of MILL'S SUBDIVISION, according to the plat thereof recorded in Plat Book 40 at Page 90 of the Public Records of Dade County, Florida, which lies within the North 336.421 feet of the NW 1/4 of Section 15, Township 53 South, Range 41 East, Dade County, Florida, subject to a 44 foot wide Easement conveyed to the Florida East Coast Railroad as described in Deed Book 4070 at Page 103 of the Public Records of Dade County, Florida which lies within said Tract 6:

LESS

That portion of said Tract 6 which lies Northwesternly of the Northwest limit of the aforesaid Easement conveyed to the Florida East Coast Railroad.

2. The compensation, including attorney's fees, expenses and costs to be made by the petitioner on account of the taking of the fee simple title to the said parcels to be used for drainage purposes of County-owned land adjacent to the recreational park facilities sought to be constructed in this area and designated as the Poinciana Rock Pit Park, in Dade County, Florida, the same being a public purpose is as follows:

Parcel No. 1B shall be paid to Edgar B. Mills, Sr., and Kathleen Mills, his wife; Eastern Federal Corporation, a North Carolina corporation; Murphy and Mills Corporation, a dissolved Florida corporation....\$2,000.00

Parcel No. 2B shall be paid to
Ann Carolyn Murrell, a/k/a Ann
Murrell and Lee W. Murrell, her
husband; Eastern Federal
Corporation, a North Carolina
Corporation; Murphy and Mills
Corporation, a dissolved Florida
corporation.....\$2,350.00

3, The Clerk of this Court shall issue the compensation
checks for the taking of Parcel Nos 1B and 2B, as stated above,
to the following defendants, as follows:

To Edgar B. Mills. Sr.. and
Kathleen Mills, his wife;
Ann Carolyn Murrell and Lee W.
Murrell. her husband; and
Murphy and Mills Corporation,
a dissolved Florida corporation....\$1,625.00

To Eastern Federal Corporation,
a North Carolina corporation.....\$2,725.00

4. Before disbursing any money on account of Parcel Nos.
1B and 2B the Clerk of this Court shall deduct from the award
allocated to the defendant owners and lessees as to said parcels
and pay to the Dade County Tax Collector Escrow Account the
following sums representing prorated 1971 Dade County real
property taxes on the said parcels, prorated to the date of
taking herein:

1971 Prorated Dade County Taxes

Parcel No. 1B	\$ 47.23
Parcel No. 2B	\$ 89.89

If the said prorated taxes should exceed the taxes
actually due, the Clerk of this Court and the Dade County Tax
Collector are hereby authorized and directed to refund to the
said defendant owners the prorated sum withheld in excess of
the actual taxes due.

5. The above named defendants whose property has heretofore been appropriated by virtue of the Order of Taking entered herein and payment pursuant thereto in the Registry of the Court. shall be compensated in full, and the Clerk of this Court shall pay the sums stated in paragraph two above. and shall issue checks for said sums as clearly set out in paragraph three above, less deductions for 1971 prorated taxes and less any sums previously withdrawn to the said defendants, by the said defendants or their attorneys of record.

6. The Order of Taking respecting said parcels is hereby ratified approved and confirmed.

7. This Court retains jurisdiction to determine the rights of said defendants and of lessees, mortgagees, judgment creditors, lienholders and other claimants in respect to the compensation for the parcels which are the subject of this Final Judgment.

DONE and ORDERED in Chambers at Miami, Dade County, Florida, this 22 day of November, 1971.

Spencer D. Pata
CIRCUIT JUDGE

IN THE CIRCUIT COURT OF THE ELEVENTH
JUDICIAL CIRCUIT OF FLORIDA IN AND FOR
DADE COUNTY CIVIL ACTION

NO. 71-8130 (Judge Joseph Nesbitt)

DADE COUNTY, a political	:	
subdivision of the State of	:	
Florida,	:	
	:	
Petitioner,	:	FINAL JUDGMENT AS
	:	<u>TO PARCEL NO. 4</u>
vs.	:	
	:	
EDGAR B. MILLS, SR. and	:	
KATHLEEN MILLS, his wife,	:	
et al.,	:	
	:	
<u>Defendants.</u>	:	

This cause coming on for trial upon the petition in County eminent domain proceedings and upon the settlement agreement executed by the petitioner and the defendant owners of:

Parcel No. 4	H.J. McKinney and Louise McKinney, his wife, Leon Task and Dorothy Task, his wife, and R. H. Richardson and Rose Hortense Richardson, his wife,
--------------	--

and the Court having examined the petition and the said settlement agreement and it appearing to the Court from said settlement agreement that the defendant owners of Parcel No. 4 have filed their written waiver of trial by jury and their consent to the immediate entry of a Final Judgment as to their interest in full compensation for the property taken, including attorney's fees, expenses and costs, it is

ORDERED and ADJUDGED that:

1. An accurate description of the parcel constituting the property taken or involved in this Judgment is as follows:

PARCEL NO. 4

The West 115 feet of the East 150 feet of the North 1/2 of Block 38 of PARA VILLA HEIGHTS, according to the plat thereof recorded in Plat Book 3 at Page 106 of the Public Records of Dade County, Florida;

LESS

That portion thereof lying within the external area formed by a 25.00 foot radius arc, concave to the Southwest, tangent to the North line of said Block 38 and tangent to a line which is 35.00 feet West of and parallel with the East line of said Block 38.

2. The compensation, including attorney's fees, expenses and costs, to be made by the petitioner on account of the taking of the fee simple title to the said parcel for recreational park facilities in Dade County, Florida, designated as the Poinciana Rock Pit Park, the same being a public purpose is as follows:

Parcel No. 4 shall be paid to: H. J. McKinney and Louise McKinney, his wife, Leon Task and Dorothy Task, his wife, R. H. Richardson and Rose Hortense Richardson, his wife, . . . \$34,625.00

3. The petitioner, Dade County, is properly exercising the authority delegated to it in taking the said property hereinabove described and within twenty (20) days from the date hereof, the petitioner shall deposit in the Registry of this Court for the use of the defendants the sum of **\$34,625.00** Upon said deposit and upon the recordation of this Judgment and the certificate of the Clerk of this Court that the compensation provided herein has been paid into the Registry of this Court, title to the said property shall be deemed to be condemned and taken for the use of the petitioner, and petitioner shall be entitled to possession of Parcel No. 4 as of the date of deposit.

4. Before disbursing any money on account of Parcel No. 4, the Clerk of this Court shall deduct from the award allocated to the owners of this parcel and pay to the Dade County Tax Collector Escrow Account the following sum representing prorated 1971 Dade County taxes on the said parcel, prorated to the date of the settlement agreement filed herein:

1971 Prorated Dade County Taxes

Parcel No. 4 \$87.99

If the said prorated taxes should exceed the taxes actually due, the Clerk of this Court and the Dade County Tax Collector are hereby authorized and directed to refund to the said defendant owners the prorated sum withheld in excess of the actual taxes due.

5. After payment of the sum of \$34,625.00 into the Registry of this Court, the Clerk of this Court shall pay the sum set out in paragraph 2 above, less deductions for 1971 prorated taxes as set out in paragraph 4 above, by delivery of his check therefor to the said defendants or their attorney of record.

6. This Court retains jurisdiction to determine the rights of said defendants and of any lessees, mortgagees, judgment creditors, lienholders and other claimants in respect to the compensation for the parcel which is the subject of this Final Judgment.

DONE and ORDERED in Chambers at Miami, Dade County,
Florida, this 17 day of June, 1971.

CIRCUIT JUDGE

FILED
Clerk of Court
Original on file
noted
1/3/8
J. B. 1971

7/10/71 12:00 P.M. D.C.

103

EXHIBIT M

Examples of splash playground elements

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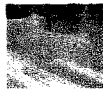
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Activators
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 Columns
 Control Systems
 Cool Stuff
 Crazy Critters
 Flowers and Trees
 Ground Sprays
 Sound Soakers
 Sneaky Soakers
 Spirals n' Stuff

Instructions

Step 1: Choose a component group from column 1.

Step 2: Select your component from column 2 to access component details.



deck spray



doughnut



geyser



gusher



Lily Pad



misty mountain



monster-5



mop top



pop-it



spray tunnel



the wave



tidal wave

the wave P/N: C0X-251

An angled ground spray with six openings that creates a wave effect. This nozzle is best perimeter to the park, or when placed in line will create a tunnel wave effect.



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aqua arch



arch way



archie



castle



castle gate



castle turret



froggie-o



gateway



o-rignal



rainbow



spiral tunnel

squeaky
clean

water-o

missing
Water-O 3

waterfall

archie P/N: C0X-041

This six-foot tall structure directs spray inwards from nine points around the arch. It's a d... from all sides. Make an entrance any way you'd like, but just make sure it's splashy! Acc... all abilities, this spray toy excludes no one.



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deck spray



doughnut



geyser



gusher



Lily Pad



misty mountain



monster-5



mop top



pop-it



spray tunnel



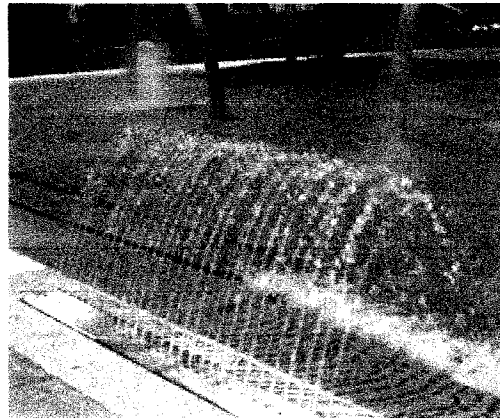
the wave



tidal wave

deck spray P/N: COX-038

This series of angular sprays is ideally mounted on the edge of a pool. The Deck Spray i add value to your pool, because the tunnel effect will draw kids of all ages in to play. Ave foot sprays.



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Instructions

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Step 2: Select your component from column 2 to access component details.



3 headed sunny flower



cat tail



daisy mae



mist tree



poly palm



prickly pattie



prickly pete



rain cap



sunny flower



trillii lily

poly palm P/N: C0X-018

Catch all the tropical raindrops, and hide from the searing sun under the palm trees' cool little oasis, rain gushes out from between the leaves, to fall down on your cool island of sand known to survive the winter up North.



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[Sound Soakers](#)
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[Spirals n' Stuff](#)

Instructions

Step 1: Choose a component group from column 1.

Step 2: Select your component from column 2 to access component details.



sneaky soaker - 3



sneaky soaker - 5



spilly soaker



spiral soaker

sneaky soaker - 3 P/N: COX-045

Beware of this sly device. The overhead buckets secretly fill with water and then tip over unsuspecting victims. The tipping buckets are designed to pivot themselves back to the dumping, in order to be filled for the next drenching. This soaking machine provides an e continuous interactive fun.



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cannon ball



carronade



cosmic cannon



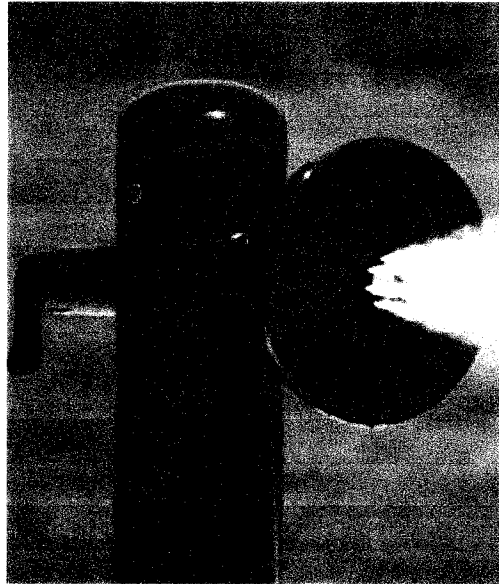
cosmic cannon w/ shield



lil' squirt

cosmic cannon P/N: C0X-078

This may be the biggest water gun you've ever seen. Shoot across at other cannons, or strategically placed across the playground. The top swivels back and forth to chase your squirt guns were cannons!



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Instructions

Step 1: Choose a component group from column 1.

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controller
kiosk



ECP-006



ECP-010



ECP-018



ECP-026



Interactive
sound
manifold



S-6A
Controller



S-6B
Controller



vault (above
ground)



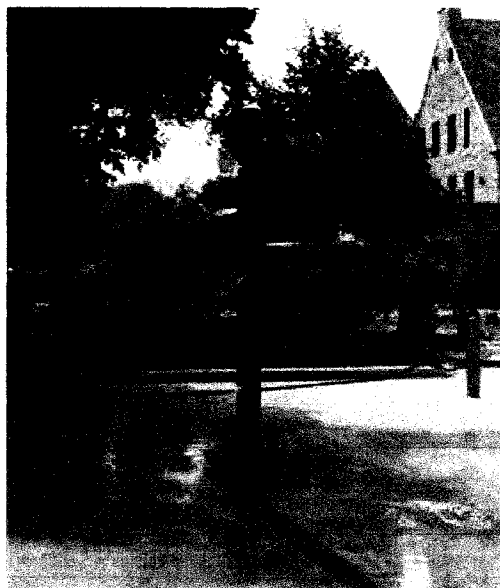
vault (below
ground)



WaterReplay

ho-lee post P/N: C0X-019

Not your average pole, Ho Lee Post sprays water in every direction. You can get drench sprinkled depending upon the nozzles and water pressure in your park.



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controller
kiosk



ECP-006



ECP-010



ECP-018



ECP-026



Interactive
sound
manifold



S-6A
Controller



S-6B
Controller



vault (above
ground)



vault (below
ground)



WaterReplay

rolly poley P/N: C0X-033

A fresh peach glistening with a few drops sprays you from high above. In a beach-themed area, the peach might be a beach ball, resting on top of a stream of water, or a sun with a happy smiley face, if you prefer. Choose from a variety of features beneath the features of your choice.



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